



Annual Work Plan

Niger - Niamey

Project: 00083885

Report Date: 6/3/2018

Project Title: Projet d'appui au cycle électoral du Niger (PACEN)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092141 Projet d'appui au cycle électo	Acquisition Materiel electora	1/9/2015	31/3/2017	UNDP	30000	JPN	72300	Materials & Goods	0.00
				UNDP	30000	JPN	72100	Contractual Services-Companies	7,750.00
				UNDP	30000	JPN	74700	Transport, Shipping and handle	53,000.00
				UNDP	30000	JPN	75100	Facilities & Administration	4,860.00
	Activités post electorales	1/9/2015	31/3/2017	UNDP	30000	SWI	75100	Facilities & Administration	1,696.00
				UNDP	04000	UNDP	70000	Operating Expenses	2,100.00
				UNDP	30000	SWI	71300	Local Consultants	11,200.00
				UNDP	30000	SWI	74200	Audio Visual&Print Prod Costs	10,000.00
	Gestion et S/E du Projet	1/9/2015	31/3/2017	UNDP	30000	JPN	71500	UN Volunteers	0.00
				UNDP	30000	JPN	71400	Contractual Services - Individ	0.00
				UNDP	30000	JPN	75100	Facilities & Administration	3,791.00
				UNDP	30000	LUX	72100	Contractual Services-Companies	45,000.00
				UNDP	30000	LUX	75100	Facilities & Administration	15,999.00
				UNDP	04000	UNDP	72500	Supplies	12,071.00
				UNDP	30000	JPN	72100	Contractual Services-Companies	40,000.00
				UNDP	30000	LUX	61300	Salary & Post Adj Cst-IP Staff	154,982.00
				UNDP	30000	JPN	72300	Materials & Goods	7,388.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	18,668.00
				UNDP	30000	SWI	75100	Facilities & Administration	334.00
				UNDP	30000	SWI	72400	Communic & Audio Visual Equip	4,179.00
				UNDP	04000	UNDP	71500	UN Volunteers	5,500.00
	Renforc.Capac.CENI, CNDP	1/9/2015	31/3/2017	UNDP	30000	SWI	70000	Operating Expenses	0.00
				UNDP	30000	JPN	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	70000	Operating Expenses	2,500.00
				UNDP	30000	UNDP	70000	Operating Expenses	0.00
				UNDP	30000	LUX	70000	Operating Expenses	0.00
				UNDP	30000	SWI	73100	Rental & Maintenance-Premises	1,192.00



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	Renforcement Cap Acteurs a	1/9/2015	31/3/2017	UNDP	30000	LUX	75100	Facilities & Administration	4,400.00
				UNDP	30000	LUX	75700	Training, Workshops and Confer	55,000.00
	Sensibilisation, Communicat	1/9/2015	31/3/2017	UNDP	04000	UNDP	71300	Local Consultants	12,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	2,000.00
TOTAL									479,610.00
GRAND TOTAL									479,610.00



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00092141 Projet d'appui au cycle électo	Gestion et S/E du Projet	1/9/2015	31/3/2017	UNDP	30000	LUX	70000	Operating Expenses	1.00
	Renforcement Cap Acteurs	1/9/2015	31/3/2017	UNDP	04000	UNDP	70000	Operating Expenses	0.00
TOTAL									1.00
GRAND TOTAL									1.00