



## Annual Work Plan

Niger - Niamey

Project: 00094325

Report Date: 6/3/2018

Project Title: PROJET AUTONOMISAT° JEUNES POUR LA PAIX AU NIGER/AJPANI

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098439 PROJET AUTONOMISAT° JEUNES POU	FOURNITURES & MATERIE	28/1/2016	31/12/2016	UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	663.00
				UNDP	30000	PBF	72300	Materials & Goods	3,866.00
	MISSIONS & SUIVI	28/1/2016	31/12/2016	UNDP	30000	PBF	71600	Travel	11,687.00
				UNDP	30000	PBF	72300	Materials & Goods	1,225.00
				UNDP	30000	PBF	75100	Facilities & Administration	390.00
	PERSONNEL ET AUTRES	28/1/2016	31/12/2016	UNDP	30000	PBF	71500	UN Volunteers	16,401.00
				UNDP	30000	PBF	71600	Travel	712.00
				UNDP	30000	PBF	70000	Operating Expenses	-130,515.00
				UNDP	30000	PBF	71200	International Consultants	12,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	409.00
	SERVICES CONTRACTUEL	28/1/2016	31/12/2016	UNDP	30000	PBF	75100	Facilities & Administration	9,138.00
				UNDP	30000	PBF	70000	Operating Expenses	130,515.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	94,879.00
				UNDP	30000	PBF	71600	Travel	492.00
	<b>TOTAL</b>								<b>151,862.00</b>
	<b>GRAND TOTAL</b>								<b>151,862.00</b>



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00098439 PROJET AUTONOMISAT° JEUNES POU	FONCTIONNEMENT	28/1/2016	31/12/2016	UNDP	30000	PBF	71600 Travel	3,473.06
<b>TOTAL</b>								<b>3,473.06</b>
<b>GRAND TOTAL</b>								<b>3,473.06</b>