



## Annual Work Plan

Niger - Niamey

Project: 00094333  
 Project Title: Renf Engagement Gest Alerte Risque Destabilisat° Sociale

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098449 Renf Engagement Gest Alerte Ri	EQUIPEMENT-VEHICULE-M	1/1/2016	31/12/2016	UNDP	30000	PBF	75100	Facilities & Administration	4,757.00
				UNDP	30000	PBF	70000	Operating Expenses	67,941.00
				UNDP	30000	PBF	73400	Rental & Maint of Other Equip	638.00
	FONCTIONNEMENT	1/1/2016	31/12/2016	UNDP	30000	PBF	75100	Facilities & Administration	2,117.00
				UNDP	30000	PBF	70000	Operating Expenses	33,250.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	-3,021.00
	FOURNITURES & MATERIE	1/1/2016	31/12/2016	UNDP	30000	PBF	70000	Operating Expenses	15,000.00
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	7,393.00
				UNDP	30000	PBF	75100	Facilities & Administration	1,050.00
	MISSION & SUIVI	1/1/2016	31/12/2016	UNDP	30000	PBF	73400	Rental & Maint of Other Equip	1,436.00
				UNDP	30000	PBF	70000	Operating Expenses	-30,367.00
				UNDP	30000	PBF	71600	Travel	37,020.00
				UNDP	30000	PBF	72500	Supplies	927.00
				UNDP	30000	PBF	72300	Materials & Goods	813.00
				UNDP	30000	PBF	75100	Facilities & Administration	2,805.00
	PERSONNEL ET AUTRES	1/1/2016	31/12/2016	UNDP	30000	PBF	70000	Operating Expenses	0.00
				UNDP	30000	PBF	71600	Travel	4,468.00
				UNDP	30000	PBF	71500	UN Volunteers	49,888.00
				UNDP	30000	PBF	75100	Facilities & Administration	3,805.00
	SERVICES CONTRACTUELI	28/1/2016	31/12/2016	UNDP	30000	PBF	72100	Contractual Services-Companies	1,820,879.00
				UNDP	30000	PBF	75100	Facilities & Administration	85,145.00
				UNDP	30000	PBF	70000	Operating Expenses	3,232.00
				UNDP	30000	PBF	72500	Supplies	183.00
	<b>TOTAL</b>								<b>2,109,359.00</b>
<b>GRAND TOTAL</b>								<b>2,109,359.00</b>	



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00098449 Renf Engagement Gest Alerte Ri	FONCTIONNEMENT	1/1/2016	31/12/2016	UNDP	30000	PBF	71600 Travel	3,444.05
<b>TOTAL</b>								<b>3,444.05</b>
<b>GRAND TOTAL</b>								<b>3,444.05</b>