



Annual Work Plan

Niger - Niamey

Project: 00095635

Report Date: 6/3/2018

Project Title: AMELIORATION SECURITE & RESILIENCE COMMUNAUTAIRE/DIFFA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099649 AMELIORATION SECURITE & RESILI	ACCES SERVICE SOCIOECONOMIQUES	1/4/2016	31/12/2017	UNDP	32045	JPN	72100	Contractual Services-Companies	181,765.00
				UNDP	32045	JPN	75100	Facilities & Administration	12,623.00
				UNDP	32045	JPN	70000	Operating Expenses	0.00
	MANAGEMENT DU PROJET	1/4/2016	31/12/2017	UNDP	32045	JPN	70000	Operating Expenses	0.00
				UNDP	32045	JPN	BA006	Heavy Equipment - Budget	32,598.00
				UNDP	32045	JPN	72500	Supplies	60,000.00
				UNDP	32045	JPN	73100	Rental & Maintenance-Premises	94.00
				UNDP	32045	JPN	71600	Travel	500.00
				UNDP	32045	JPN	75100	Facilities & Administration	12,600.00
				UNDP	32045	JPN	71500	UN Volunteers	73,214.00
				UNDP	32045	JPN	73400	Rental & Maint of Other Equip	3,366.00
	RENF CAPACITES AUTORES	1/4/2016	31/12/2017	UNDP	32045	JPN	75100	Facilities & Administration	3,271.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	36,729.00
				UNDP	32045	JPN	70000	Operating Expenses	0.00
				UNDP	32045	JPN	71600	Travel	10,000.00
	RESIL & RELEVMT COMMUNAUTAIRE	1/4/2016	31/12/2017	UNDP	32045	JPN	70000	Operating Expenses	10,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	16,313.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	256,079.00
	TOTAL								710,905.00
	GRAND TOTAL								710,905.00



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00099649 AMELIORATION SECURITE & RESILI	MANAGEMENT DU PROJE	1/4/2016	31/12/2017	UNDP	32045	JPN	61300	Salary & Post Adj Cst-IP Staff	26,511.40
				UNDP	32045	JPN	71600	Travel	6,813.00
TOTAL									33,324.40
GRAND TOTAL									33,324.40