



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2014)**
Selected Project Id : **00056804**
Selected Fund Code : **04000,04170,30000,32045,70100**
Selected Dept. IDs : **B0362**
Selected Outputs : **00069815**

Project Id : 00056804 Prévention/gestion des crises	Period :	Jan-Dec (2014)
Output # : 00069815 Prévention/gestion des crises	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

33001 - Change(s) in accounting policy	0.00	13,870.87	0.00	13,870.87
74910 - Gain/Loss Disposal Fixed Asset	0.00	823.47	0.00	823.47
76110 - Foreign Exch Translation Loss	0.00	6.24	0.00	6.24
76120 - Unrealized Loss	0.00	5,771.78	0.00	5,771.78
76130 - Unrealized Gain	0.00	-2,917.05	0.00	-2,917.05
77630 - Dep Exp Owned - ITC	0.00	191.02	0.00	191.02
77660 - Dep Exp Owned -Vehicle	0.00	4,116.89	0.00	4,116.89
77670 - Dep Exp-Hvy Mac & Equip	0.00	151.82	0.00	151.82

Total for Fund 04000 0.00 22,015.04 0.00 22,015.04

Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)

77630 - Dep Exp Owned - ITC	0.00	191.00	0.00	191.00
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Total for Fund 04170 0.00 191.00 0.00 191.00

Total for Activity 0.00 22,206.04 0.00 22,206.04

Activity : ACTIVITY1 (Renforcement des capacités SAP)

Fund : 04000 (Core Programme, UNU Centre)

31007 - PriorPeriodAdj_EXP_PPE	0.00	-45,602.54	0.00	-45,602.54
61305 - Salaries - IP Staff	0.00	69,708.48	0.00	69,708.48
61310 - Post Adjustment - IP Staff	0.00	34,905.14	0.00	34,905.14
62305 - Dependency Allowances-IP Staff	0.00	5,858.04	0.00	5,858.04
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	21,655.38	0.00	21,655.38
62315 - Contrib. to medical, social in	0.00	2,514.68	0.00	2,514.68
62320 - Mobility, Hardship, Non-remova	0.00	12,620.04	0.00	12,620.04
62340 - Annual Leave Expense - IP	0.00	347.90	0.00	347.90
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	10,424.28	0.00	10,424.28
63335 - Home Leave Trvl & Allow-IP Stf	0.00	7,400.04	0.00	7,400.04
63520 - Personal Security Measures	0.00	8,995.97	0.00	8,995.97
63530 - Contribution to EOS Benefits	0.00	3,923.00	0.00	3,923.00
63535 - Contribution to Security	0.00	4,707.58	0.00	4,707.58
63540 - Contribution to Training	0.00	1,255.35	0.00	1,255.35
63545 - Contribution to ICT	0.00	1,569.18	0.00	1,569.18
63550 - Contributions to MAIP	0.00	523.05	0.00	523.05
63555 - Contribution to UN JFA	0.00	2,406.11	0.00	2,406.11
63560 - Contributions to Appendix D	0.00	313.83	0.00	313.83
65115 - Contributions to ASHI Reserve	0.00	8,369.07	0.00	8,369.07



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Output # : 00069815 Prévention/gestion des crises	Impl. Partner :	02248 National Execution Niger		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56
71535 - UNV-Medical Insurance	0.00	203.92	0.00	203.92
71610 - Travel Tickets-Local	0.00	4,633.52	0.00	4,633.52
71615 - Daily Subsistence Allow-Intl	0.00	13,060.90	0.00	13,060.90
71620 - Daily Subsistence Allow-Local	0.00	30,235.13	0.00	30,235.13
71625 - Daily Subsist Allow-Mtg Partic	0.00	-6.22	0.00	-6.22
71630 - Shipment	0.00	10.00	0.00	10.00
71635 - Travel - Other	0.00	513.27	0.00	513.27
72110 - Svc Co-Agricultural Management	0.00	717,319.94	0.00	717,319.94
72155 - Svc Co-Public Admin, Politics	0.00	377,430.14	0.00	377,430.14
72311 - Fuel, petroleum and other oils	0.00	1,226.85	0.00	1,226.85
72405 - Acquisition of Communic Equip	0.00	847.55	0.00	847.55
73410 - Maint, Oper of Transport Equip	0.00	425.73	0.00	425.73
74599 - UNDP cost recovery chrgs-Bills	0.00	27.47	0.00	27.47
75705 - Learning costs	0.00	400.00	0.00	400.00
76110 - Foreign Exch Translation Loss	0.00	72.42	0.00	72.42
76125 - Realized Loss	0.00	14.84	0.00	14.84
76135 - Realized Gain	0.00	-1,224.18	0.00	-1,224.18
Total for Fund 04000	0.00	1,297,858.42	0.00	1,297,858.42
Fund : 70100 (Special Voluntary Funds (SVF))				
71505 - UN Volunteers-Stipend & Allow	0.00	44,271.02	0.00	44,271.02
71520 - UNV-Language Allowance	0.00	4,104.73	0.00	4,104.73
71535 - UNV-Medical Insurance	0.00	4,115.38	0.00	4,115.38
71540 - UNV-Global Charges	0.00	3,324.92	0.00	3,324.92
71541 - UNVs-Contribution to security	0.00	1,936.54	0.00	1,936.54
71550 - UNV-Resettlement Allowance	0.00	3,689.21	0.00	3,689.21
71605 - Travel Tickets-International	0.00	1,482.28	0.00	1,482.28
71610 - Travel Tickets-Local	0.00	649.54	0.00	649.54
71620 - Daily Subsistence Allow-Local	0.00	13,232.02	0.00	13,232.02
73405 - Maintenance of Equipment	0.00	40.21	0.00	40.21
73410 - Maint, Oper of Transport Equip	0.00	6,112.40	0.00	6,112.40
74505 - Insurance	0.00	238.99	0.00	238.99
75705 - Learning costs	0.00	5,414.46	0.00	5,414.46
76125 - Realized Loss	0.00	40.25	0.00	40.25
76135 - Realized Gain	0.00	-19.07	0.00	-19.07
Total for Fund 70100	0.00	88,632.88	0.00	88,632.88
Total for Activity ACTIVITY1	0.00	1,386,491.30	0.00	1,386,491.30
Activity : ACTIVITY3 (Fonctionnement)				
Fund : 04000 (Core Programme, UNU Centre)				
62315 - Contrib. to medical, social in	0.00	693.74	0.00	693.74
63535 - Contribution to Security	0.00	2,071.16	0.00	2,071.16
71405 - Service Contracts-Individuals	0.00	60,665.36	0.00	60,665.36
71410 - MAIP Premium SC	0.00	91.37	0.00	91.37
71415 - Contribution to Security SC	0.00	3,429.78	0.00	3,429.78



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Project id : 00056804 Prevention/gestion des crises	Period :	Jan-Dec (2014)		
Output # : 00069815 Prevention/gestion des crises	Impl. Partner :	02248 National Execution Niger		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71505 - UN Volunteers-Stipend & Allow	0.00	19,324.23	0.00	19,324.23
71510 - UNV Settling-In-Grant	0.00	547.73	0.00	547.73
71520 - UNV-Language Allowance	0.00	1,799.94	0.00	1,799.94
71535 - UNV-Medical Insurance	0.00	3,132.51	0.00	3,132.51
71540 - UNV-Global Charges	0.00	1,458.00	0.00	1,458.00
71541 - UNVs-Contribution to security	0.00	5,516.55	0.00	5,516.55
71550 - UNV-Resettlement Allowance	0.00	1,610.33	0.00	1,610.33
71625 - Daily Subsist Allow-Mtg Partic	25,696.81	0.00	0.00	25,696.81
72125 - Svc Co-Studies & Research Serv	3,659.98	0.00	0.00	3,659.98
72130 - Svc Co-Transportation Services	0.00	782.27	0.00	782.27
72135 - Svc Co-Communications Service	0.00	1,051.35	0.00	1,051.35
72311 - Fuel, petroleum and other oils	0.00	3,591.44	0.00	3,591.44
72420 - Land Telephone Charges	0.00	91.67	0.00	91.67
72505 - Stationery & other Office Supp	37.16	40.15	0.00	77.31
73105 - Rent	1,742.85	0.00	0.00	1,742.85
73107 - Rent - Meeting Rooms	2,794.71	0.00	0.00	2,794.71
73120 - Utilities	0.00	226.59	0.00	226.59
73125 - Common Services-Premises	0.00	6,796.12	0.00	6,796.12
73405 - Rental & Maint-Other Office Eq	0.00	281.96	0.00	281.96
73410 - Maint, Oper of Transport Equip	1,449.27	2,461.78	0.00	3,911.05
74110 - Audit Fees	0.00	5,083.75	0.00	5,083.75
74120 - Capacity Assessment	0.00	2,340.86	0.00	2,340.86
74225 - Other Media Costs	74.69	0.00	0.00	74.69
74505 - Insurance	0.00	212.08	0.00	212.08
74599 - UNDP cost recovery chrgs-Bills	0.00	767.43	0.00	767.43
74696 - PP&E Expensed Items	0.00	283.13	0.00	283.13
76125 - Realized Loss	0.00	19.50	0.00	19.50
76135 - Realized Gain	0.00	-22.68	0.00	-22.68
Total for Fund 04000	35,455.47	124,348.10	0.00	159,803.57
Fund : 30000 (PROGRAMME COST SHARING)				
72420 - Land Telephone Charges	0.00	836.62	0.00	836.62
75105 - Facilities & Admin - Implement	0.00	58.56	0.00	58.56
76125 - Realized Loss	0.00	1.03	0.00	1.03
76135 - Realized Gain	0.00	-1.69	0.00	-1.69
Total for Fund 30000	0.00	894.52	0.00	894.52
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
72805 - Acquis of Computer Hardware	0.00	147.91	0.00	147.91
74696 - PP&E Expensed Items	0.00	704.24	0.00	704.24
Total for Fund 32045	0.00	852.15	0.00	852.15
Total for Activity ACTIVITY3	35,455.47	126,094.77	0.00	161,550.24
Activity : ACTIVITY4 (Mobilisation de ressources)				
Fund : 04000 (Core Programme, UNU Centre)				



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	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71505 - UN Volunteers-Stipend & Allow	0.00	3,639.97	0.00	3,639.97
71520 - UNV-Language Allowance	0.00	346.63	0.00	346.63
71535 - UNV-Medical Insurance	0.00	254.85	0.00	254.85
71540 - UNV-Global Charges	0.00	280.78	0.00	280.78
71541 - UNVs-Contribution to security	0.00	163.80	0.00	163.80
71550 - UNV-Resettlement Allowance	0.00	303.33	0.00	303.33
74110 - Audit Fees	0.00	2,087.75	0.00	2,087.75
76125 - Realized Loss	0.00	75.31	0.00	75.31
Total for Fund 04000	0.00	7,152.42	0.00	7,152.42
Total for Activity ACTIVITY4	0.00	7,152.42	0.00	7,152.42
Activity : ACTIVITY6 (Réponse d'urgence inondat*2012)				
Fund : 04000 (Core Programme, UNU Centre)				
71610 - Travel Tickets-Local	0.00	200.00	0.00	200.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	40,347.12	0.00	40,347.12
Total for Fund 04000	0.00	40,547.12	0.00	40,547.12
Total for Activity ACTIVITY6	0.00	40,547.12	0.00	40,547.12
Activity : ACTIVITY7 (Renforcement capacités RRC)				
Fund : 04000 (Core Programme, UNU Centre)				
63515 - Security-related Costs	0.00	2,525.44	0.00	2,525.44
63520 - Personal Security Measures	0.00	5,768.82	0.00	5,768.82
76135 - Realized Gain	0.00	- 5.70	0.00	- 5.70
Total for Fund 04000	0.00	8,288.56	0.00	8,288.56
Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)				
61305 - Salaries - IP Staff	0.00	66,374.78	0.00	66,374.78
61310 - Post Adjustment - IP Staff	0.00	33,152.77	0.00	33,152.77
62305 - Dependency Allowances-IP Staff	0.00	7,389.83	0.00	7,389.83
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	20,885.70	0.00	20,885.70
62315 - Contrib. to medical, social in	0.00	1,852.85	0.00	1,852.85
62320 - Mobility, Hardship, Non-remova	0.00	13,018.62	0.00	13,018.62
62340 - Annual Leave Expense - IP	0.00	2,879.43	0.00	2,879.43
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	8,929.84	0.00	8,929.84
63335 - Home Leave Trvl & Allow-IP Stf	0.00	7,708.30	0.00	7,708.30
63520 - Personal Security Measures	0.00	901.82	0.00	901.82
63530 - Contribution to EOS Benefits	0.00	3,732.31	0.00	3,732.31
63535 - Contribution to Security	0.00	4,478.76	0.00	4,478.76
63540 - Contribution to Training	0.00	1,194.33	0.00	1,194.33



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Output # : 00069815 Prévention/gestion des crises	Impl. Partner :	02248 National Execution Niger		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63545 - Contribution to ICT	0.00	1,492.92	0.00	1,492.92
63550 - Contributions to MAIP	0.00	497.62	0.00	497.62
63555 - Contribution to UN JFA	0.00	2,289.14	0.00	2,289.14
63560 - Contributions to Appendix D	0.00	298.56	0.00	298.56
64306 - Appointment-Ticket Costs	0.00	3,220.06	0.00	3,220.06
64307 - Appointment-Subsistence Allow	0.00	15,993.96	0.00	15,993.96
64308 - Appointments-Lump Sum	0.00	9,918.12	0.00	9,918.12
64309 - Appointment-Shipments	0.00	16,000.00	0.00	16,000.00
65115 - Contributions to ASHI Reserve	0.00	7,962.19	0.00	7,962.19
65135 - Payroll Mgt Cost Recovery ATLA	0.00	643.80	0.00	643.80
71605 - Travel Tickets-International	0.00	960.09	0.00	960.09
71615 - Daily Subsistence Allow-Intl	0.00	1,716.00	0.00	1,716.00
71620 - Daily Subsistence Allow-Local	0.00	1,782.38	0.00	1,782.38
76135 - Realized Gain	0.00	- 15.56	0.00	- 15.56
Total for Fund 04170	0.00	235,258.62	0.00	235,258.62
Total for Activity ACTIVITY7	0.00	243,547.18	0.00	243,547.18
Total for Output : 00069815	35,455.47	1,826,038.83	0.00	1,861,494.30
Project Total :	35,455.47	1,826,038.83	0.00	1,861,494.30



Signed By : *[Signature]*
SG Pi. *[Signature]* **Aboubou Abdou Sami**

03 AVR 2015

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Signé par : *[Signature]*
Nom : **Fodé NDIAYE**
Titre : **Représentant Résident du PNUD**
Date : **07 AVR. 2015**

Signé par : *[Signature]*
Nom : **Serge MENSAH**
Titre : **Directeur du cabinet**
Nom du Cabinet : **BEC Sarl**
Date : _____



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Selection Criteria :

Business Unit : **NER10**
 Period : **Jan-Dec (2014)**
 Selected Project Id : **00056804**
 Selected Fund Code : **04000,04170,30000,32045,70100**
 Selected Dept. IDs : **B0362**
 Selected Outputs : **00069815**

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36201 - Niger - Central	0.00	4,721.82	0.00	4,721.82
36203 - Niger - Crisis Prev & Rcvry	35,455.47	1,297,620.83	0.00	1,333,076.30
36204 - Niger - Dem. Governance	0.00	523,305.95	0.00	523,305.95
36205 - Niger - Energy & Environmnt	0.00	350.00	0.00	350.00
36208 - Niger - Poverty Reduction	0.00	0.02	0.00	0.02
36213 - Niger - Procmnt & Travel	0.00	40.21	0.00	40.21



Funds Utilization

Selection Criteria :

Business Unit : **NER10**
 Period : **Jan-Dec (2014)**
 Selected Project Id : **00056804**
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 Selected Dept. IDs : **B0362**
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Project/Award: **00056804 Prévention/gestion des crises**

Period: **As Of Dec31,2014**

Output #	Impl. Partner	UNDP AMOUNT
00069815	02248 National Execution	
Outstanding NEX advances		11.48
Undepreciated Fixed Assets		45,266.77
Inventory		0.00
Prepayments		0.00
Commilments		0.00