



**Selection Criteria :**

Business Unit : **NER10**  
Period : **Jan-Dec (2014)**  
Selected Project Id : **00058216**  
Selected Fund Code : **04000,62000**  
Selected Dept. IDs : **B0362**  
Selected Outputs : **00072224**

Project Id : 00058216 Niger-Projet de Lutte contre l	Period : Jan-Dec (2014)
Output # : 00072224 Niger-Ensalement des Cuvette	Impl. Partner : 02248 National Execution Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	7,793.97	0.00	7,793.97
76130 - Unrealized Gain	0.00	- 1,743.39	0.00	- 1,743.39
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>6,050.58</b>	<b>0.00</b>	<b>6,050.58</b>
Fund : 62000 (GEF Voluntary Contribution )				
76120 - Unrealized Loss	0.00	9,596.54	0.00	9,596.54
76130 - Unrealized Gain	0.00	- 938.27	0.00	- 938.27
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>8,658.27</b>	<b>0.00</b>	<b>8,658.27</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>14,708.85</b>	<b>0.00</b>	<b>14,708.85</b>

Activity : **ACTIVITY1 (Local practices for dune, land)**

Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	1,578.97	0.00	0.00	1,578.97
71310 - Local Consult.-Short Term-Supp	2,996.35	0.00	0.00	2,996.35
71405 - Service Contracts-Individuals	2,940.94	0.00	0.00	2,940.94
71620 - Daily Subsistence Allow-Local	2,706.40	0.00	0.00	2,706.40
72110 - Svc Co-Agricultural Management	31,175.34	0.00	0.00	31,175.34
72115 - Svc Co-Natural Resources & Env	104,855.21	0.00	0.00	104,855.21
72220 - Furniture	15,617.57	0.00	0.00	15,617.57
73410 - Maint, Oper of Transport Equip	8,934.60	0.00	0.00	8,934.60
<b>Total for Fund 04000</b>	<b>170,805.38</b>	<b>0.00</b>	<b>0.00</b>	<b>170,805.38</b>
Fund : 62000 (GEF Voluntary Contribution )				
71310 - Local Consult.-Short Term-Supp	2,077.32	0.00	0.00	2,077.32
71405 - Service Contracts-Individuals	3,783.01	16,012.10	0.00	19,795.11
71620 - Daily Subsistence Allow-Local	201.34	0.00	0.00	201.34
71625 - Daily Subsist Allow-Mtg Partic	5,207.15	0.00	0.00	5,207.15
72110 - Svc Co-Agricultural Management	44,867.80	0.00	0.00	44,867.80
72115 - Svc Co-Natural Resources & Env	90,171.85	0.00	0.00	90,171.85
72220 - Furniture	7,821.77	0.00	0.00	7,821.77
72420 - Land Telephone Charges	334.54	0.00	0.00	334.54
73110 - Custodial & Cleaning Services	39.78	0.00	0.00	39.78
73410 - Maint, Oper of Transport Equip	16,160.28	0.00	0.00	16,160.28



Project Id : 00058216 Niger-Projet de Lutte contre l	Period :	Jan-Dec (2014)
Output # : 00072224 Niger-Ensablement des Cuvette	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 62000</b>	<b>170,664.84</b>	<b>16,012.10</b>	<b>0.00</b>	<b>186,676.94</b>
<b>Total for Activity ACTIVITY1</b>	<b>341,470.22</b>	<b>16,012.10</b>	<b>0.00</b>	<b>357,482.32</b>
<b>Activity : ACTIVITY2 (Local capacities-Inst. for SLM)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71310 - Local Consult.-Short Term-Supp	14,633.98	0.00	0.00	14,633.98
71620 - Daily Subsistence Allow-Local	2,509.50	0.00	0.00	2,509.50
71625 - Daily Subsist Allow-Mtg Partic	562.13	0.00	0.00	562.13
72115 - Svc Co-Natural Resources & Env	8,371.27	0.00	0.00	8,371.27
72155 - Svc Co-Public Admin, Politics	1,264.79	0.00	0.00	1,264.79
73410 - Maint, Oper of Transport Equip	4,490.12	0.00	0.00	4,490.12
74205 - Audio Visual Productions	3,011.40	0.00	0.00	3,011.40
<b>Total for Fund 04000</b>	<b>34,843.19</b>	<b>0.00</b>	<b>0.00</b>	<b>34,843.19</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71310 - Local Consult.-Short Term-Supp	1,796.80	0.00	0.00	1,796.80
71405 - Service Contracts-Individuals	10,951.96	0.00	0.00	10,951.96
71620 - Daily Subsistence Allow-Local	3,011.40	0.00	0.00	3,011.40
71625 - Daily Subsist Allow-Mtg Partic	1,242.98	0.00	0.00	1,242.98
72115 - Svc Co-Natural Resources & Env	9,840.24	0.00	0.00	9,840.24
72505 - Stationery & other Office Supp	150.97	0.00	0.00	150.97
74205 - Audio Visual Productions	2,007.60	0.00	0.00	2,007.60
74210 - Printing and Publications	375.96	0.00	0.00	375.96
<b>Total for Fund 62000</b>	<b>29,377.91</b>	<b>0.00</b>	<b>0.00</b>	<b>29,377.91</b>
<b>Total for Activity ACTIVITY2</b>	<b>64,221.10</b>	<b>0.00</b>	<b>0.00</b>	<b>64,221.10</b>
<b>Activity : ACTIVITY3 (Monitoring system on sand dune)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71625 - Daily Subsist Allow-Mtg Partic	3,286.36	0.00	0.00	3,286.36
72115 - Svc Co-Natural Resources & Env	17,450.45	0.00	0.00	17,450.45
72405 - Acquisition of Communic Equip	1,003.80	0.00	0.00	1,003.80
72505 - Stationery & other Office Supp	4,466.91	0.00	0.00	4,466.91
72815 - Inform Technology Supplies	828.65	0.00	0.00	828.65
73410 - Maint, Oper of Transport Equip	4,818.24	0.00	0.00	4,818.24
74205 - Audio Visual Productions	2,007.60	0.00	0.00	2,007.60
<b>Total for Fund 62000</b>	<b>33,862.01</b>	<b>0.00</b>	<b>0.00</b>	<b>33,862.01</b>
<b>Total for Activity ACTIVITY3</b>	<b>33,862.01</b>	<b>0.00</b>	<b>0.00</b>	<b>33,862.01</b>



Combined Delivery Report by Activity

<b>Project Id :</b> 00058216 Niger-Projet de Lutte contre l	<b>Period :</b> Jan-Dec (2014)		
<b>Output # :</b> 00072224 Niger-Ensalement des Cuvette	<b>Impl. Partner :</b> 02248 National Execution Niger		
<b>Location :</b> Niger			
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY4 (Project management)**

**Fund : 04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	5,573.00	0.00	5,573.00
71310 - Local Consult.-Short Term-Supp	7,375.56	0.00	0.00	7,375.56
71610 - Travel Tickets-Local	79.52	0.00	0.00	79.52
71620 - Daily Subsistence Allow-Local	4,925.37	0.00	0.00	4,925.37
71625 - Daily Subsist Allow-Mtg Partic	20,435.75	0.00	0.00	20,435.75
72105 - Svc Co-Construction & Engineer	8,343.22	0.00	0.00	8,343.22
72115 - Svc Co-Natural Resources & Env	16.02	0.00	0.00	16.02
72420 - Land Telephone Charges	3,045.72	0.00	0.00	3,045.72
72440 - Connectivity Charges	1,548.39	0.00	0.00	1,548.39
72505 - Stationery & other Office Supp	9,753.38	0.00	0.00	9,753.38
72815 - Inform Technology Supplies	3,251.58	0.00	0.00	3,251.58
73305 - Maint & Licensing of Hardware	5,552.30	0.00	0.00	5,552.30
73405 - Rental & Maint-Other Office Eq	12,633.61	0.00	0.00	12,633.61
73410 - Maint, Oper of Transport Equip	30,133.00	0.00	0.00	30,133.00
74120 - Capacity Assessment	0.00	2,340.86	0.00	2,340.86
74205 - Audio Visual Productions	252.88	0.00	0.00	252.88
74505 - Insurance	3,481.23	0.00	0.00	3,481.23
74510 - Bank Charges	78.46	0.00	0.00	78.46
75705 - Learning costs	158.05	0.00	0.00	158.05
<b>Total for Fund 04000</b>	<b>111,064.04</b>	<b>7,913.86</b>	<b>0.00</b>	<b>118,977.90</b>

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	5,172.00	0.00	5,172.00
71310 - Local Consult.-Short Term-Supp	1,564.35	0.00	0.00	1,564.35
71405 - Service Contracts-Individuals	26,869.75	82,581.47	0.00	109,451.22
71610 - Travel Tickets-Local	14.68	0.00	0.00	14.68
71620 - Daily Subsistence Allow-Local	2,591.98	0.00	0.00	2,591.98
71625 - Daily Subsist Allow-Mtg Partic	6,842.58	0.00	0.00	6,842.58
72145 - Svc Co-Training and Educ Serv	13,535.24	0.00	0.00	13,535.24
72505 - Stationery & other Office Supp	219.01	0.00	0.00	219.01
72510 - Publications	248.60	0.00	0.00	248.60
73410 - Maint, Oper of Transport Equip	14,930.52	0.00	0.00	14,930.52
74205 - Audio Visual Productions	435.04	0.00	0.00	435.04
74210 - Printing and Publications	1,553.72	0.00	0.00	1,553.72
76135 - Realized Gain	0.00	-22.26	0.00	-22.26
<b>Total for Fund 62000</b>	<b>68,805.47</b>	<b>87,731.21</b>	<b>0.00</b>	<b>156,536.68</b>

**Total for Activity ACTIVITY4 179,869.51 95,645.07 0.00 275,514.58**

**Activity : ACTIVITY5 (Avance de fonds)**

**Fund : 04000 (Core Programme, UNU Centre)**



Project Id : 00058216 Niger-Projet de Lutte contre l	Period :	Jan-Dec (2014)		
Output # : 00072224 Niger-Ensablement des Cuvette	Impl. Partner :	02248 National Execution Niger		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72205 - Office Machinery	10,795.26	0.00	0.00	10,795.26
72505 - Stationery & other Office Supp	27.87	0.00	0.00	27.87
72510 - Publications	25,427.39	0.00	0.00	25,427.39
74510 - Bank Charges	4.02	0.00	0.00	4.02
76125 - Realized Loss	0.00	1,253.19	0.00	1,253.19
<b>Total for Fund 04000</b>	<b>36,254.54</b>	<b>1,253.19</b>	<b>0.00</b>	<b>37,507.73</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
76125 - Realized Loss	0.00	938.26	0.00	938.26
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>938.26</b>	<b>0.00</b>	<b>938.26</b>
<b>Total for Activity ACTIVITY5</b>	<b>36,254.54</b>	<b>2,191.45</b>	<b>0.00</b>	<b>38,445.99</b>
<b>Activity : ACTIVITY6 (Processus TerrAfrica)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74205 - Audio Visual Productions	0.00	- 625.76	0.00	- 625.76
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 625.76</b>	<b>0.00</b>	<b>- 625.76</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>- 625.76</b>	<b>0.00</b>	<b>- 625.76</b>
<b>Activity : ACTIVITY8 (Soutien rapport nationaux CCD)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71605 - Travel Tickets-International	0.00	8,279.44	0.00	8,279.44
71610 - Travel Tickets-Local	0.00	408.82	0.00	408.82
74725 - Other L.T.S.H.	0.00	4.61	0.00	4.61
76125 - Realized Loss	0.00	8.01	0.00	8.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,700.88</b>	<b>0.00</b>	<b>8,700.88</b>
<b>Total for Activity ACTIVITY8</b>	<b>0.00</b>	<b>8,700.88</b>	<b>0.00</b>	<b>8,700.88</b>
<b>Total for Output : 00072224</b>	<b>655,677.38</b>	<b>136,632.59</b>	<b>0.00</b>	<b>792,309.97</b>

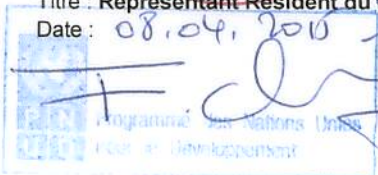
<b>Project Total :</b>	<b>655,677.38</b>	<b>136,632.59</b>	<b>0.00</b>	<b>792,309.97</b>
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Signed By : Zabou Toure Date : \_\_\_\_\_

Signed By : Abdou Kalam Issa Date : \_\_\_\_\_

Jeau

Signé par :  
Nom : **Fodé NDIAYE**  
Titre : **Représentant Résident du PNUD**  
Date : **08.04.2015**



Signé par :  
Nom : **Serge MENSAH**  
Titre : **Directeur du cabinet**  
Nom du Cabinet : **BEC Sarl**  
Date: \_\_\_\_\_





Selection Criteria :

Business Unit : **NER10**  
 Period : **Jan-Dec (2014)**  
 Selected Project Id : **00058216**  
 Selected Fund Code : **04000,62000**  
 Selected Dept. IDs : **B0362**  
 Selected Outputs : **00072224**

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36205 - Niger - Energy & Envirnmnt	655,677.38	136,632.59	0.00	792,309.97



Funds Utilization

Selection Criteria :

Business Unit : NER10  
 Period : Jan-Dec (2014)  
 Selected Project Id : 00058216  
 Selected Fund Code : 04000,62000  
 Selected Dept. IDs : B0362  
 Selected Outputs : 00072224

Project/Award: 00058216 Niger-Projet de Lutte contre l

Period : As Of Dec31,2014

Output # 00072224 Impl. Partner :02248 National Execution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00