



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Avance de fonds	1/1/2014	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	71500 UN Volunteers	950.13
				NER-Ministère de l'Economie et	04000	UNDP	71200 International Consultants	-1,093.53
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	45,610.36
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	8,918.78
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	15,474.13
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	-5,324.04
				NER-Ministère de l'Economie et	04000	UNDP	72600 Grants	30,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Méca.décais.fonds locaux	5/12/2005	12/31/2008	NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	2,160.03
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	1,210.63
				NER-Ministère de l'Economie et	04000	UNDP	71200 International Consultants	25,667.24
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	96.55
				NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	885.03
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	11,981.63
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	895.57
	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	22,808.57



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00045143 Appui au processus de décentra	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	72600 Grants	10,463.94
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	63,363.21
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	-36.83
				NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,945.49
				NER-Ministère de l'Economie et	04000	UNDP	71400 Contractual Services - Individ	142,591.08
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	45,392.96
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	54,498.52
				NER-Ministère de l'Economie et	04000	UNDP	72800 Information Technology Equipmt	8,954.44
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	0.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	27,582.03
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	13,480.27
				NER-Ministère de l'Economie et	04000	UNDP	72200 Equipment and Furniture	79,059.76
				NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	9,872.63
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	4,862.82
				NER-Ministère de l'Economie et	04000	UNDP	74100 Professional Services	4,187.78
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	0.00
				TOTAL				
GRAND TOTAL							627,929.95	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	4,000.00
	Méca.décais.fonds locaux	5/12/2005	12/31/2008	NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	5,120.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	800.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	840.00
	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	72800 Information Technology Equipmt	6,800.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	6,137.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,770.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	11,967.00
				NER-Ministère de l'Economie et	04000	UNDP	72200 Equipment and Furniture	6,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	7,237.00
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	8,623.00
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	13,868.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	933.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	81,000.00
	NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	7,055.00			
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	0.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	0.00
NER-Ministère de l'Economie et				04000	UNDP	72100 Contractual Services-Companies	0.00	
NER-Ministère de l'Economie et				04000	UNDP	74100 Professional Services	0.00	
NER-Ministère de l'Economie et				04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00	
NER-Ministère de l'Economie et	04000	UNDP	63400 Learning Costs	0.00				



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Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	72800 Information Technology Equipmt	4,800.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	3,445.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NER-Ministère de l'Economie et	04000	UNDP	72200 Equipment and Furniture	0.00
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	8,500.00
				NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	54,400.00
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	37,985.00
				NER-Ministère de l'Economie et	04000	UNDP	71400 Contractual Services - Individ	178,750.00
	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
NER-Ministère de l'Economie et	04000	UNDP	74100 Professional Services	5,500.00				
TOTAL							495,530.00	
GRAND TOTAL							495,530.00	



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Report Date: 1/22/2020

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Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	2,726.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	0.00
	Méca.décais.fonds locaux	5/12/2005	12/31/2008	NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	0.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	0.00
	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	3,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	49,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	10,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	5,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72800 Information Technology Equipmt	6,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72200 Equipment and Furniture	6,500.00
	NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	7,000.00			
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,440.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	82.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	0.00
				NER-Ministère de l'Economie et	04000	UNDP	74100 Professional Services	0.00



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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	2,250.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	10,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	49,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	1,500.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	6,250.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	21,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72800 Information Technology Equipmt	6,288.76
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	1,466.49
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	19,235.05
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	18,393.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,338.63
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	8,500.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	8,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72200 Equipment and Furniture	2,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	3,182.69
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	4,095.38
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	25,000.00



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00045143 Appui au processus de décentra	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	50,300.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,486.69
				NER-Ministère de l'Economie et	04000	UNDP	72800 Information Technology Equipmt	9,700.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	6,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71500 UN Volunteers	7,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71400 Contractual Services - Individ	376,695.31
				NER-Ministère de l'Economie et	04000	UNDP	72200 Equipment and Furniture	13,145.00
				NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	15,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	15,000.00
	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	60,200.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	59,411.77
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	35,000.00
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	1,098.88
				NER-Ministère de l'Economie et	04000	UNDP	72600 Grants	0.00
				NER-Ministère de l'Economie et	04000	UNDP	74100 Professional Services	6,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,250.00
				United Nations Capital Develop	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	2,150.00
NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	1,318.35				
United Nations Capital Develop	04000	UNDP	71300 Local Consultants	0.00				
UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	396.00				
NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	8,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						897,652.00			
GRAND TOTAL						897,652.00			



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00045143 Appui au processus de décentra	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	148.83
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	15,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71200 International Consultants	0.00
				NER-Ministère de l'Economie et	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	27,851.17
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	7,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	9,500.00
	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-Ministère de l'Economie et	04000	UNDP	72200 Equipment and Furniture	3,728.74
				NER-Ministère de l'Economie et	04000	UNDP	72800 Information Technology Equipmt	1,500.00
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	7,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,500.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	9,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	3,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	7,000.00
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	82,437.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	541.43
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,305.00



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00045143 Appui au processus de décentra	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	72200 Equipment and Furniture	720.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,800.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72800 Information Technology Equipmt	8,600.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	0.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	6,400.00
				NER-Ministère de l'Economie et	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	85,000.00
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	27,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	33,190.57
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71400 Contractual Services - Individ	398,926.00
	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	1,300.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	85,500.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	1,200.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	13,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	157,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71400 Contractual Services - Individ	18,300.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	1,700.00



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Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,076,920.00			
GRAND TOTAL						1,076,920.00			



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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	16,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	72500 Supplies	1,000.00
				NER-National Execution	04000	UNDP	71600 Travel	4,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,333.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,700.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	147.18
				NER-National Execution	04000	UNDP	71300 Local Consultants	26,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	215.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,127.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	2,331.37
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	3,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	1,333.67
				NER-Ministère de l'Economie et	04000	UNDP	71500 UN Volunteers	22,670.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	7,500.00



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Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	72200 Equipment and Furniture	1,200.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	109.99
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	1,750.00
				NER-National Execution	04000	UNDP	72500 Supplies	1,500.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	9,400.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,200.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,300.00
				UNDP	04000	UNDP	74300 Contributions	14,742.83
				NER-Ministère de l'Economie et	04000	UNDP	72800 Information Technology Equipmt	6,410.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	-14,740.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	4,300.00
				NER-Ministère de l'Economie et	04000	UNDP	71400 Contractual Services - Individ	343,482.33
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	70,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	14,600.00
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	12,250.00
				UNDP	04000	UNDP	71500 UN Volunteers	7,500.00
				NER-Ministère de l'Economie et	04000	UNDP	72200 Equipment and Furniture	0.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,400.00
NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	19,600.00				
Suivi & Evaluation & Plaidoyer		1/1/2006	12/31/2015	NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	31,900.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	500.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	16,300.00
				UNDP	04000	UNDP	71600 Travel	14,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	700.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	121,500.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	9,030.00
				NER-National Execution	04000	UNDP	71600 Travel	73,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,185.00
				NER-National Execution	04000	UNDP	72500 Supplies	7,000.00
				UNDP	04000	UNDP	74100 Professional Services	4,000.00
TOTAL							882,477.37	
GRAND TOTAL							882,477.37	



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	0.00
	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	7,500.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	31,200.00
				NER-National Execution	04000	UNDP	72500 Supplies	3,500.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	6,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	103,300.00
				NER-National Execution	04000	UNDP	71600 Travel	13,500.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	2,540.00
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	95,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
				NER-National Execution	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,791.32
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	18,078.92
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	7,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	UNDP	04000	UNDP	71500 UN Volunteers	6,500.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	7,500.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	12,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,082.00
				NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	20,700.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,400.00
				UNDP	04000	UNDP	71600 Travel	8,600.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	145,430.00
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	40,000.00
				NER-National Execution	04000	UNDP	71600 Travel	30,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	46,737.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	3,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	UNDP	04000	UNDP	74300 Contributions	2,326.76
				NER-National Execution	04000	UNDP	72500 Supplies	10,000.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	28,500.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL							692,186.00	
GRAND TOTAL							692,186.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	392.40
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	4,655.24
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	28,118.77
				NER-National Execution	04000	UNDP	71300 Local Consultants	13,870.43
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	14,454.50
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	29,382.89
				NER-National Execution	04000	UNDP	71600 Travel	20,799.03
				NER-National Execution	04000	UNDP	72500 Supplies	2,020.82
	Genre/Autonomisation Femmes	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	72600 Grants	91,218.81
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,587.70
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,812.17
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,267.05
				NER-National Execution	04000	UNDP	71600 Travel	26,690.15
				UNDP	04000	UNDP	71500 UN Volunteers	5,500.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	28.69
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	573.84
				NER-National Execution	04000	UNDP	72500 Supplies	3,962.08
				UNDP	04000	UNDP	72500 Supplies	946.79
				UNDP	04000	UNDP	74100 Professional Services	23.29
				NER-National Execution	04000	UNDP	71300 Local Consultants	3,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Renf.capa.struct. communales	1/1/2014	12/31/2016	UNDP	17000	UNICEF	71500 UN Volunteers	64,578.50
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,571.98
				NER-National Execution	04000	UNDP	BA005 Furniture - Budget	17,914.19
				NER-National Execution	04000	UNDP	71600 Travel	26,751.45
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	79.19
				NER-National Execution	04000	UNDP	72500 Supplies	668.60
				NER-National Execution	04000	UNDP	BA007 IT&C - Budget	12,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	33,569.66
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	3,557.48
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	21,765.12
	NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	71,502.94			
	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,890.62			
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,553.56
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	90,375.96
				NER-National Execution	04000	UNDP	BA005 Furniture - Budget	4,615.78
				NER-National Execution	04000	UNDP	BA007 IT&C - Budget	3,102.41
NER-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,842.09
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	12,312.60
				NER-National Execution	04000	UNDP	71600 Travel	229.53
				NER-National Execution	04000	UNDP	72500 Supplies	4,535.18
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	14,089.59
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	675.39
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	1,298.72
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	302.63
	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	27,455.90
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	9,973.51
				NER-National Execution	04000	UNDP	71300 Local Consultants	6,790.68
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	91.05
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	14,456.76
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,337.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	72500 Supplies	235.88



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	3,489.19
				NER-National Execution	04000	UNDP	71600 Travel	45,221.07
				NER-National Execution	04000	UNDP	72500 Supplies	3,697.94
				UNDP	04000	UNDP	71600 Travel	5,000.00
				NER-National Execution	04000	UNDP	74100 Professional Services	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	35,331.84
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,494.70
				UNDP	04000	UNDP	74300 Contributions	5,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL							843,663.34	
GRAND TOTAL							843,663.34	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	74,924.00
				NER-National Execution	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	23.17
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,964.42
				NER-National Execution	04000	UNDP	71300 Local Consultants	104.98
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	16,153.00
	Genre/Autonomisation Femmes	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	4,725.82
				NER-National Execution	04000	UNDP	71600 Travel	46,658.84
				NER-National Execution	04000	UNDP	72600 Grants	0.00
				NER-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	9,214.82
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	197.00
				UNDP	04000	UNDP	71500 UN Volunteers	8,226.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,112.66
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	120,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	6,656.78
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	91.43
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	49.89
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,274.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	628.08



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Genre/Autonomisation Femmes	1/1/2014	12/31/2015	UNDP	04000	UNDP	71600 Travel	4,624.43
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,177.40
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,476.18
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	49,962.66
	Renf.capa.struct. communales	1/1/2014	12/31/2016	UNDP	04000	UNDP	71400 Contractual Services - Individ	128.52
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	108.15
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	833.44
				NER-National Execution	04000	UNDP	71600 Travel	46,777.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-120.16
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	25,426.92
				NER-National Execution	04000	UNDP	72500 Supplies	372.81
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,255.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,990.25
				NER-National Execution	04000	UNDP	72600 Grants	3,976.49
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	397.52
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,776.69
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	43,133.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	0.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	19,264.00
				UNDP	04000	UNDP	71500 UN Volunteers	12,000.00
UNDP	17000	UNICEF	71500 UN Volunteers	109,506.50				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Renf.capa.struct. communales	1/1/2014	12/31/2016	UNDP	04000	UNDP	71600 Travel	9,000.00
				UNDP	17000	UNICEF	71600 Travel	12,184.50
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,992.64
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	2,360.27
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72500 Supplies	366.71
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	126,995.00
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,117.14
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	985.86
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	3,255.44
				NER-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,849.89
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	111,205.00
				NER-National Execution	04000	UNDP	71600 Travel	60.78
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	21,065.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	7,026.02
				UNDP	04000	UNDP	72800 Information Technology Equipmt	53.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	10,385.96
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	819.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	253.00



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Annual Work Plan

Niger - Niamey

Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	87.44
				NER-National Execution	04000	UNDP	72500 Supplies	3,726.48
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,358.55
	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,615.35
				UNDP	04000	UNDP	74300 Contributions	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	124.68
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				NER-National Execution	04000	UNDP	71600 Travel	27,735.00
				UNDP	04000	UNDP	71600 Travel	1,995.14
				UNDP	04000	UNDP	72300 Materials & Goods	256.41
				NER-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	803.98
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	12,906.58



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Project: 00040064

Report Date: 1/22/2020

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	NER-National Execution	04000	UNDP	72500 Supplies	1,615.35
				UNDP	04000	UNDP	74100 Professional Services	3,507.23
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,354.23
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	98.41
TOTAL								1,039,231.73
GRAND TOTAL								1,039,231.73



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Niger - Niamey

Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	130,724.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	70,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	16,000.00
	Genre/Autonomisation Femmes	1/1/2014	12/31/2015	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	14,600.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	30,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,862.00
	Renf.capa.struct. communales	1/1/2014	12/31/2016	UNDP	17000	UNICEF	71600 Travel	36,995.00
				UNDP	17000	UNDP	71500 UN Volunteers	-11,528.00
				UNDP	17000	UNICEF	71500 UN Volunteers	172,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	464.00
				UNDP	04000	UNDP	71500 UN Volunteers	66,700.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	45,616.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	725,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	86,000.00



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Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Elaborer Plans Loc. Dev	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	71300 Local Consultants	840.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	27.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,498.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	83,989.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	15,245.00
				NER-National Execution	04000	UNDP	71600 Travel	42,069.00
				NER-National Execution	04000	UNDP	72500 Supplies	942.00
	Genre/Autonomisation Femmes	1/1/2014	12/31/2015	UNDP	04000	UNDP	65100 After Service Insurance	1,090.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	1,644.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	4,906.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	38,226.00
	Méca.décais.fonds locaux	5/12/2005	12/31/2008	UNDP	04000	UNDP	74100 Professional Services	495.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	1,170.00
	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	71300 Local Consultants	50,644.00
				UNDP	17000	UNICEF	71500 UN Volunteers	155,694.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,188.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	3,526.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	734.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,753.00
				UNDP	17000	UNICEF	72300 Materials & Goods	573.00
NER-National Execution				04000	UNDP	71400 Contractual Services - Individ	3,466.00	
UNDP	04000	UNDP	65100 After Service Insurance	615.00				



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Project: 00040064

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Project Title: Appui au processus de décentralisation/Appuis conseils

00045143 Appui au processus de décentra	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,607.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,240.00
				NER-National Execution	04000	UNDP	72500 Supplies	3,424.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	5,290.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	694.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	46,000.00
				NER-National Execution	04000	UNDP	71600 Travel	15,266.00
				UNDP	04000	UNDP	72300 Materials & Goods	18,895.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,367.00
				UNDP	04000	UNDP	71500 UN Volunteers	152,737.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,859.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	432.00
				NER-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	128.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	14,284.00
				UNDP	17000	UNICEF	73400 Rental & Maint of Other Equip	4,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	52,292.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	108,278.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,286.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	394.00
				UNDP	04000	UNDP	70000 Operating Expenses	-46,000.00
UNDP	04000	UNDP	71600 Travel	23,178.00				
UNDP	17000	UNICEF	71600 Travel	13,120.00				
UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,791.00				



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Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	65,004.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	1,183.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	284.00
	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	UNDP	04000	UNDP	71600 Travel	520.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00
UNDP				04000	UNDP	74500 Miscellaneous Expenses	2,099.00	
TOTAL							956,986.00	
GRAND TOTAL							956,986.00	



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Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Renf.capa.struct. communales	1/1/2014	12/31/2016	UNDP	04000	UNDP	71400 Contractual Services - Individ	18,000.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	13,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	61,060.00
				UNDP	17000	UNICEF	71500 UN Volunteers	170,414.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	173,920.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,466.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	16,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	11,500.00
				UNDP	17000	UNICEF	74200 Audio Visual&Print Prod Costs	337.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	-11,232.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	3,500.00
				NER-National Execution	04000	UNDP	72300 Materials & Goods	1,500.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,500.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	14,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	35,176.00
				NER-National Execution	04000	UNDP	71600 Travel	25,000.00
UNDP	04000	UNDP	71600 Travel	20,500.00				
UNDP	17000	UNICEF	71600 Travel	24,866.00				



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Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	27,390.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	63,171.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	124,500.00
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	36,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,500.00
				UNDP	17000	UNICEF	71500 UN Volunteers	0.00
				NER-National Execution	04000	UNDP	71600 Travel	2,500.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	1,500.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
				NER-National Execution	04000	UNDP	71500 UN Volunteers	0.00
				NER-National Execution	04000	UNDP	72500 Supplies	3,000.00
				UNDP	17000	UNICEF	71600 Travel	0.00
				UNDP	17000	UNICEF	72300 Materials & Goods	839.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	4,000.00
	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	2,000.00
				UNDP	04000	UNDP	71600 Travel	4,500.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	0.00



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Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						908,407.00			
GRAND TOTAL						908,407.00			



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Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Renf.capa.struct. communales	1/1/2014	12/31/2016	UNDP	17000	UNICEF	71500 UN Volunteers	209,493.66
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	76,310.00
				UNDP	04000	UNDP	70000 Operating Expenses	50,000.00
				UNDP	17000	UNICEF	71600 Travel	31,000.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	171,000.00
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	UNDP	04000	UNDP	70000 Operating Expenses	42,175.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	40,400.00
TOTAL							620,378.66	
GRAND TOTAL							620,378.66	



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Project: 00040064

Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Renf.capa.struct. communales	1/1/2014	12/31/2016	UNDP	17000	UNICEF	71500 UN Volunteers	16,927.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	82,700.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	17000	UNDP	71500 UN Volunteers	7,500.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	100,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	10,000.00
				NER-National Execution	04000	UNDP	71600 Travel	13,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	110,000.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	300.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	70,000.00
	UNDP	04000	UNDP	71600 Travel	12,000.00			
	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	105,000.00
NER-National Execution				04000	UNDP	74100 Professional Services	25,000.00	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Sces. Appuis/cons et logistic	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	11,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	1,000.00
TOTAL								694,427.00
GRAND TOTAL								694,427.00



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Report Date: 1/22/2020

Project Title: Appui au processus de décentralisation/Appuis conseils

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00045143 Appui au processus de décentra	Avance de fonds	1/1/2014	12/31/2015	NER-DECENTRALISATION	04000	UNDP	70000 Operating Expenses	320,000.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
	Renf.capa.struct. communales	1/1/2014	12/31/2016	NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				NER-DECENTRALISATION	04000	UNDP	70000 Operating Expenses	100,000.00
	Suivi & Evaluation & Plaidoyer	1/1/2006	12/31/2015	NER-DECENTRALISATION	04000	UNDP	70000 Operating Expenses	-36,900.00
				UNDP	04000	UNDP	70000 Operating Expenses	100,000.00
TOTAL								483,100.00
GRAND TOTAL								483,100.00