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# Annual Work Plan

Niger - Niamey

**Project:** 00043862

**Report Date:** 1/22/2020

**Project Title:** Amélioration Accès à la Justice et droits humains

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051368 Accès justice et droits humain	Assistance juridiquejudiciaire	1/1/2014	12/31/2015	UNDP	30079	EUCOMM	71300 Local Consultants	22,429.91
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	-49,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,130.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	817.61
				UNDP	30079	EUCOMM	71600 Travel	16,355.14
				UNDP	04000	UNDP	71500 UN Volunteers	124,293.11
				UNDP	30079	EUCOMM	72300 Materials & Goods	7,240.52
				UNDP	30079	EUCOMM	71500 UN Volunteers	51,439.69
				UNDP	04000	UNDP	72800 Information Technology Equipmt	8,500.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	15,887.85
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	21,495.33
				NER-National Execution	04000	UNDP	71300 Local Consultants	7,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,191.93
				UNDP	30079	EUCOMM	72500 Supplies	1,682.24
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,810.13
				UNDP	04000	UNDP	71600 Travel	21,632.38
				UNDP	04000	UNDP	72300 Materials & Goods	11,184.19
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	13,727.28
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,278.18
UNDP	30079	EUCOMM	75100 Facilities & Administration	10,384.52				
	Promotion des droits humains	1/1/2014	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	4,349.40



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00051368 Accès justice et droits humain	Promotion des droits humains	1/1/2014	12/31/2015	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,384.52
				NER-National Execution	04000	UNDP	71600 Travel	37,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	16,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	14,444.23
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	55,500.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	20,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	39,200.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	14,500.00
				UNDP	04000	UNDP	71300 Local Consultants	17,500.00
TOTAL							531,358.16	
GRAND TOTAL							531,358.16	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051368 Accès justice et droits humain	Assistance juridiquejudiciaire	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	18,800.00
				UNDP	04000	UNDP	72300 Materials & Goods	21,600.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	16,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	177,192.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	78,773.00
				UNDP	04000	UNDP	70000 Operating Expenses	25,500.00
				UNDP	04000	UNDP	71600 Travel	12,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,400.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,824.00
	NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00			
	Promotion des droits humains	1/1/2014	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	7,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	20,200.00
				NER-National Execution	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	43,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	04000	UNDP	72500 Supplies	0.00



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**Year:** 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051368 Accès justice et droits humain	Promotion des droits humains	1/1/2014	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	7,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	7,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	29,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,500.00
				UNDP	12000	OHCHR	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,000.00
TOTAL							561,289.00	
GRAND TOTAL							561,289.00	



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051368 Accès justice et droits humain	Assistance juridiquejudiciaire	1/1/2014	12/31/2015	UNDP	04000	UNDP	71500 UN Volunteers	128,919.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	100,405.26
				UNDP	04000	UNDP	72300 Materials & Goods	15,185.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	9,400.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,587.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	23,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,900.00
				UNDP	04000	UNDP	72500 Supplies	7,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,557.27
				NER-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	7,000.00			
	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,000.00			
	Promotion des droits humains	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	12,500.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	7,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
UNDP				04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00	
NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	56,000.00				



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051368 Accès justice et droits humain	Promotion des droits humains	1/1/2014	12/31/2015	UNDP	04000	UNDP	74300 Contributions	86,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	118,000.00
				UNDP	04000	UNDP	71600 Travel	18,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,500.00
TOTAL							674,953.53	
GRAND TOTAL							674,953.53	



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051368 Accès justice et droits humain	Assistance juridiquejudiciaire	1/1/2014	12/31/2015	UNDP	04000	UNDP	70000 Operating Expenses	264,200.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	108,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	23,000.00
	Promotion des droits humains	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	70000 Operating Expenses	100,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	168,687.00
TOTAL								663,887.00
GRAND TOTAL								663,887.00



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## Niger - Niamey

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051368 Accès justice et droits humain	Assistance juridiquejudiciaire	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	11,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	350,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	144,000.00
	Promotion des droits humains	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	46,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	154,000.00
TOTAL								705,000.00
GRAND TOTAL								705,000.00





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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051368 Accès justice et droits humain	Assistance juridiquejudiciaire	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	430,000.00
				NER-JUSTICE ET DROITS HUMAINS	04000	UNDP	70000 Operating Expenses	0.00
	Promotion des droits humains	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	90,000.00
				NER-JUSTICE ET DROITS HUMAINS	04000	UNDP	70000 Operating Expenses	35,000.00
TOTAL							555,000.00	
GRAND TOTAL							555,000.00	