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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Elaboration d'un PNPC	1/1/2009	12/31/2009	NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	700.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,925.00
				UNDP	04000	UNDP	71600 Travel	0.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	675.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	15,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	200.00
	Fonctionnement	1/1/2009	12/31/2009	UNDP	04000	UNDP	71400 Contractual Services - Individ	4,966.00
				NER-Ministère de l'Economie et	04000	UNDP	73400 Rental & Maint of Other Equip	41,200.00
				UNDP	04000	UNDP	71100 ALD Employee Costs	0.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	12,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	7,500.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,042.00
				NER-Ministère de l'Economie et	04000	UNDP	72800 Information Technology Equipmt	3,200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	3,200.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	3,400.00
				NER-Ministère de l'Economie et	04000	UNDP	72400 Communic & Audio Visual Equip	16,600.00
UNDP	04000	UNDP	72500 Supplies	9,234.00				



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00069815 Prévention/gestion des crises	Fonctionnement	1/1/2009	12/31/2009	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	35,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71400 Contractual Services - Individ	164,966.00
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	13,600.00
	Mobilisation de ressources	1/1/2009	12/31/2009	UNDP	04000	UNDP	71600 Travel	7,500.00
	Renforcement des capacités SAP	1/1/2009	12/31/2009	NER-Ministère de l'Economie et	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	12,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,800.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	3,500.00
				NER-Ministère de l'Economie et	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				NER-Ministère de l'Economie et	04000	UNDP	71600 Travel	153,000.00
				NER-Ministère de l'Economie et	04000	UNDP	72500 Supplies	765.00
UNDP				04000	UNDP	72800 Information Technology Equipmt	7,235.00	
TOTAL							656,708.00	
GRAND TOTAL							656,708.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Elaboration d'un PNPC	1/1/2009	12/31/2009	UNDP	04120	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	32045	JPN	72600 Grants	202,117.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	15,000.00
				UNDP	04120	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				NER-Ministère de l'Economie et	04000	UNDP	73100 Rental & Maintenance-Premises	150.00
				UNDP	04000	UNDP	71200 International Consultants	200,000.00
				UNDP	04120	UNDP	72100 Contractual Services-Companies	98,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	38,000.00
				UNDP	04120	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	12,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-260,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	81,000.00
	UNDP	30000	JPN	72100 Contractual Services-Companies	0.00			
	UNDP	32045	JPN	72100 Contractual Services-Companies	0.00			
	Fonctionnement	1/1/2009	12/31/2009	UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	18,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Fonctionnement	1/1/2009	12/31/2009	UNDP	04000	UNDP	72200 Equipment and Furniture	39,600.00
				UNDP	04000	UNDP	71200 International Consultants	48,000.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	74300 Contributions	15,000.00
				UNDP	04120	UNDP	71500 UN Volunteers	60,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				NER-Ministère de l'Economie et	04000	UNDP	74500 Miscellaneous Expenses	50.00
				UNDP	04000	UNDP	71500 UN Volunteers	25,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	8,400.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00			
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00			
	Lutte anti-mines	1/1/2009	12/31/2010	UNDP	04000	UNDP	71300 Local Consultants	16,200.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	155,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-80,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	25,000.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	26,800.00
UNDP				04000	UNDP	71400 Contractual Services - Individ	12,000.00	
NER-National Execution				04000	UNDP	71600 Travel	25,000.00	



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00069815 Prévention/gestion des crises	Renforcement des capacités SAP	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	31,400.00
				UNDP	04000	UNDP	71500 UN Volunteers	50,000.00
				NER-National Execution	04120	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	70,000.00
				NER-National Execution	04120	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	121,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	11,000.00
				NER-National Execution	04120	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	7,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-80,000.00
				NER-National Execution	04120	UNDP	72200 Equipment and Furniture	28,000.00
				NER-National Execution	04120	UNDP	71300 Local Consultants	19,000.00
				NER-National Execution	04000	UNDP	71600 Travel	15,000.00
				NER-National Execution	04120	UNDP	71600 Travel	15,000.00
				NER-National Execution	04120	UNDP	72100 Contractual Services-Companies	108,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	9,000.00
NER-National Execution	04120	UNDP	74200 Audio Visual&Print Prod Costs	11,000.00				
NER-National Execution	04120	UNDP	75700 Training, Workshops and Confer	15,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,310,417.00			
GRAND TOTAL						1,310,417.00			



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Elaboration d'un PNPC	1/1/2009	12/31/2009	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	16,738.10
	Fonctionnement	1/1/2009	12/31/2009	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	23,264.00
				UNDP	04000	UNDP	74300 Contributions	5,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	57,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	99,474.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00
	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00			
	Lutte anti-mines	1/1/2009	12/31/2010	NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	46,500.00
				UNDP	30000	SWI	71600 Travel	14,964.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	91,000.00
				UNDP	30000	SWI	75100 Facilities & Administration	6,573.00
NER-National Execution				04000	UNDP	71600 Travel	73,000.00	



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00069815 Prévention/gestion des crises	Lutte anti-mines	1/1/2009	12/31/2010	UNDP	30000	SWI	72500 Supplies	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	SWI	73400 Rental & Maint of Other Equip	6,543.00
				UNDP	30000	SWI	74200 Audio Visual&Print Prod Costs	7,732.00
				UNDP	30000	SWI	72100 Contractual Services-Companies	58,260.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	SWI	75700 Training, Workshops and Confer	6,403.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				Renforcement des capacités SAP	1/1/2009	12/31/2009	NER-National Execution	04000
	UNDP	04000	UNDP				75700 Training, Workshops and Confer	13,750.00
	NER-National Execution	04000	UNDP				71300 Local Consultants	11,600.00
	UNDP	04000	UNDP				71600 Travel	12,000.00
	NER-National Execution	04000	UNDP				72800 Information Technology Equipmt	3,500.00
	NER-National Execution	04000	UNDP				71600 Travel	12,000.00
	UNDP	04000	UNDP				71200 International Consultants	4,000.00
	NER-National Execution	04000	UNDP				74200 Audio Visual&Print Prod Costs	11,200.00
	UNDP	04000	UNDP				74200 Audio Visual&Print Prod Costs	9,000.00
	UNDP	04000	UNDP				71500 UN Volunteers	67,737.00
	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	35,900.00			
UNDP	04000	UNDP	72100 Contractual Services-Companies	17,450.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						844,188.10			
GRAND TOTAL						844,188.10			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Elaboration d'un PNPC	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,010.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	40,100.00
	Fonctionnement	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	33,120.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	27,000.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	8,000.00
				NER-National Execution	04000	UNDP	71600 Travel	9,332.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74300 Contributions	5,000.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	-10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	25,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	7,000.00



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00069815 Prévention/gestion des crises	Fonctionnement	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	12,279.00
				NER-National Execution	04000	UNDP	73200 Premises Alternations	46,133.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	12,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Lutte anti-mines	1/1/2009	12/31/2010	UNDP	32045	JPN	75100 Facilities & Administration	195.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	30000	SWI	70000 Operating Expenses	4,413.00
				UNDP	32045	JPN	70000 Operating Expenses	2,790.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SWI	75100 Facilities & Administration	309.00
				NER-National Execution	04000	UNDP	71600 Travel	0.00
	Mobilisation de ressources	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	71600 Travel	-10,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
	Renforcement des capacités SAP	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	71500 UN Volunteers	60,000.00
				UNDP	04000	UNDP(UNV)	72400 Communic & Audio Visual Equip	9,000.00
				UNDP	04000	UNDP(UNV)	71500 UN Volunteers	48,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00



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00069815 Prévention/gestion des crises	Renforcement des capacités SAP	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	39,824.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	37,176.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,025.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	91,924.00
				NER-National Execution	04000	UNDP	72500 Supplies	-3,634.00
				UNDP	04000	UNDP	72500 Supplies	6,200.00
				UNDP	04000	UNDP(UNV)	71600 Travel	110,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	114,490.00
				UNDP	04000	UNDP(UNV)	72200 Equipment and Furniture	9,800.00
				UNDP	04000	UNDP(UNV)	73400 Rental & Maint of Other Equip	12,000.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	7,000.00
				UNDP	04000	UNDP(UNV)	72800 Information Technology Equipmt	9,000.00
UNDP	04000	UNDP	71500 UN Volunteers	90,000.00				
NER-National Execution	04000	UNDP	71600 Travel	13,221.00				
Réponse d'urgence inondat *2012		1/1/2009	12/31/2013	UNDP	04120	UNDP	71300 Local Consultants	20,000.00



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00069815 Prévention/gestion des crises	Réponse d'urgence inondat °2012	1/1/2009	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services- Companies	225,781.00
				UNDP	04120	UNDP	72100 Contractual Services- Companies	15,000.00
				UNDP	04120	UNDP	74100 Professional Services	35,000.00
				UNDP	30000	CERF	70000 Operating Expenses	359,170.00
				UNDP	86076	UNOCHA	70000 Operating Expenses	0.00
				UNDP	04120	UNDP	71400 Contractual Services - Individ	30,000.00
TOTAL							1,722,658.00	
GRAND TOTAL							1,722,658.00	



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00069815 Prévention/gestion des crises	Elaboration d'un PNPC	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	1,198.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	29,300.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	3,747.00
	Fonctionnement	1/1/2009	12/31/2009	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	27,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	20,200.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	1,610.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	46,360.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	35.78
				UNDP	30000	SWI	72400 Communic & Audio Visual Equip	4,722.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	500.00



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Fonctionnement	1/1/2009	12/31/2009	UNDP	04000	UNDP	73200 Premises Alternations	30.00
				UNDP	04000	UNDP	74300 Contributions	0.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	15,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	359.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	74100 Professional Services	2,701.00
				NER-National Execution	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	12,000.00
				UNDP	04000	UNDP	72500 Supplies	342.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	2,985.00
	NER-National Execution	04000	UNDP	73200 Premises Alternations	7,500.00			
	Lutte anti-mines	1/1/2009	12/31/2010	NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				NER-National Execution	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
	Mobilisation de ressources	1/1/2009	12/31/2009	UNDP	04000	UNDP	72100 Contractual Services-Companies	775.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,335.00
	Renforcement capacités RRC	1/1/2009	12/31/2013	UNDP	04170	UNDP	62300 Recurrent Payroll Costs-IP Stf	12,483.28



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Renforcement capacités RRC	1/1/2009	12/31/2013	UNDP	04120	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	04120	UNDP	71600 Travel	0.00
				UNDP	04120	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	04000	UNDP	71600 Travel	3,890.00
				UNDP	04170	UNDP	71600 Travel	3,000.00
				UNDP	04120	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04170	UNDP	63300 Non-Recurrent Payroll - IP Stf	5,228.64
				UNDP	04170	UNDP	61300 Salary & Post Adj Cst-IP Staff	19,567.12
	Renforcement des capacités SAP	1/1/2009	12/31/2009	UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	29,782.26
				UNDP	04000	UNDP	72100 Contractual Services-Companies	347,466.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	238.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	-1,610.00
				UNDP	04000	UNDP	71500 UN Volunteers	37,834.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	70100	UNDP(UNV)	73400 Rental & Maint of Other Equip	9,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	57,432.67
				UNDP	70100	UNDP(UNV)	71500 UN Volunteers	55,079.00
				UNDP	04000	UNDP	72300 Materials & Goods	100.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	20,000.00
UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	21,432.00				



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Renforcement des capacités SAP	1/1/2009	12/31/2009	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	85,944.68
				NER-National Execution	04000	UNDP	71300 Local Consultants	32,500.00
				UNDP	70100	UNDP(UNV)	71300 Local Consultants	5,000.00
				UNDP	70100	UNDP	71500 UN Volunteers	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	32.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	112,164.00
				UNDP	70100	UNDP(UNV)	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	57,500.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	571,344.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	69,964.22
				UNDP	04000	UNDP	72500 Supplies	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
				NER-National Execution	04000	UNDP	71600 Travel	132,037.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	11,851.50
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-11,365.50
				NER-National Execution	04000	UNDP	71200 International Consultants	22,500.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	6,000.00
	Réponse d'urgence inondat °2012		1/1/2009	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies
UNDP					04120	UNDP	72100 Contractual Services-Companies	93,921.00



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Réponse d'urgence inondat °2012	1/1/2009	12/31/2013	UNDP	30000	CERF	72100 Contractual Services- Companies	1.00
				UNDP	04120	UNDP	74200 Audio Visual&Print Prod Costs	59.63
				UNDP	04120	UNDP	71300 Local Consultants	0.00
				UNDP	04120	UNDP	72200 Equipment and Furniture	91.03
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	3,179.06
				UNDP	04120	UNDP	71600 Travel	0.00
				UNDP	04120	UNDP	72500 Supplies	39.75
TOTAL							2,144,386.12	
GRAND TOTAL							2,144,386.12	



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Fonctionnement	1/1/2009	12/31/2009	UNDP	30000	SWI	72400 Communic & Audio Visual Equip	4,268.00
				UNDP	32045	JPN	72500 Supplies	2,281.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	31,000.00
				UNDP	04000	UNDP	74100 Professional Services	7,000.00
	Mobilisation de ressources	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
	Renforcement capacités RRC	1/1/2009	12/31/2013	UNDP	04170	UNDP	61300 Salary & Post Adj Cst-IP Staff	58,228.73
				UNDP	04170	UNDP	71600 Travel	30,210.81
				UNDP	04170	UNDP	63300 Non-Recurrent Payroll - IP Stf	17,372.99
				UNDP	04170	UNDP	62300 Recurrent Payroll Costs-IP Stf	38,493.47
	Renforcement des capacités SAP	1/1/2009	12/31/2009	UNDP	04000	UNDP	72600 Grants	0.00
				NER-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Staff	0.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	-59,450.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	14,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	140,133.54
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	38,493.47
				UNDP	70100	UNDP(UNV)	71500 UN Volunteers	108,000.00
				NER-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				NER-Ministère de l'Economie et	04000	UNDP	70000 Operating Expenses	2,920.00
				NER-National Execution	04000	UNDP	71600 Travel	23,000.00
				NER-National Execution	04000	UNDP	72600 Grants	50,000.00
UNDP				04000	UNDP	70000 Operating Expenses	-52,730.00	
NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00				



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Renforcement des capacités SAP	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	355,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	720,000.00
				NER-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	17,372.99
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	75,000.00
	Réponse d'urgence inondat °2012	1/1/2009	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	204,584.00
TOTAL							1,826,179.00	
GRAND TOTAL							1,826,179.00	



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Fonctionnement	1/1/2009	12/31/2009	UNDP	32045	JPN	72100 Contractual Services-Companies	2,133.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,717.00
				UNDP	30000	SWI	72100 Contractual Services-Companies	3,373.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	127.00
				UNDP	70100	UNDP(UNV)	71500 UN Volunteers	24,000.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	33,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	108,000.00
				UNDP	30000	SWI	70000 Operating Expenses	-3,236.00
				UNDP	04000	UNDP	72300 Materials & Goods	267.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	196,000.00
				UNDP	32045	JPN	70000 Operating Expenses	-1,934.00
	UNDP	04000	UNDP	71600 Travel	15,000.00			
	Renforcement capacités RRC	1/1/2009	12/31/2013	NER-National Execution	04000	UNDP	71300 Local Consultants	31,382.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	35,000.00
				UNDP	04170	UNDP	70000 Operating Expenses	13,213.38
				NER-National Execution	04000	UNDP	71200 International Consultants	10,000.00
				NER-National Execution	04000	UNDP	71600 Travel	20,000.00
	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	50,000.00			
	Renforcement des capacités SAP	1/1/2009	12/31/2009	NER-National Execution	04000	UNDP	71300 Local Consultants	18,000.00



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Renforcement des capacités SAP	1/1/2009	12/31/2009	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	2,089.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	-89,201.00
				UNDP	04000	UNDP	70000 Operating Expenses	6,000.00
				UNDP	04000	UNDP	71600 Travel	527.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	60,891.00
	Réponse d'urgence inondat *2012	1/1/2009	12/31/2013	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	100,000.00
TOTAL							636,348.38	
GRAND TOTAL							636,348.38	



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Elaboration d'un PNPC	1/1/2009	12/31/2009	UNDP	04000	UNDP	70000 Operating Expenses	155,000.00
	Fonctionnement	1/1/2009	12/31/2009	UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	33,000.00
				UNDP	32045	UNDP	72100 Contractual Services-Companies	0.51
				UNDP	32045	JPN	72500 Supplies	1,934.00
				UNDP	30000	SWI	72800 Information Technology Equipmt	3,241.74
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,450.00
				UNDP	30000	SWI	70000 Operating Expenses	0.00
				UNDP	32045	JPN	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	84,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	Mobilisation de ressources	1/1/2009	12/31/2009	UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
	Renforcement capacités RRC	1/1/2009	12/31/2013	NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	199,400.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	3,500.00
	Renforcement des capacités SAP	1/1/2009	12/31/2009	UNDP	04000	UNDP	72100 Contractual Services-Companies	26,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,468.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	17,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	17,000.00



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Renforcement des capacités SAP	1/1/2009	12/31/2009	UNDP	04000	UNDP	71500 UN Volunteers	500.00
				NER-National Execution	04000	UNDP	71600 Travel	38,000.00
TOTAL								609,994.25
GRAND TOTAL								609,994.25



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Fonctionnement	1/1/2009	12/31/2009	UNDP	04000	UNDP	71600 Travel	22,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	24,000.00
	Renforcement capacités RRC	1/1/2009	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
	Renforcement des capacités SAP	1/1/2009	12/31/2009	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	136,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	76,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	108,000.00
	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	14.00			
Réponse d'urgence inondat °2012	1/1/2009	12/31/2013	UNDP	04120	UNDP	70000 Operating Expenses	0.00	
TOTAL								416,014.00



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107283 Relèvement post-inondations	Community socioeconomic recove	10/17/2017	12/31/2018	UNDP	28400	UNDP-FW	72600 Grants	51,402.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,598.00
	Post floods needs assessments	10/17/2017	12/31/2018	UNDP	04120	UNDP	71300 Local Consultants	25,000.00
				UNDP	04120	UNDP	71600 Travel	25,000.00
TOTAL								105,000.00
GRAND TOTAL								521,014.00



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Renforcement capacités RRC	1/1/2009	12/31/2013	UNDP	28400	UNDP-FW	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	14,535.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	185,000.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	12,500.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	55,000.00
				UNDP	30000	SWI	75100 Facilities & Administration	214.15
				UNDP	28400	UNDP-FW	71600 Travel	2,500.00
				UNDP	30000	SWI	71600 Travel	1,560.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	32,500.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	3,645.00
				UNDP	30000	SWI	72400 Communic & Audio Visual Equip	1,441.85
TOTAL							315,396.00	



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107283 Relèvement post-inondations	Community socioeconomic recove	10/17/2017	12/31/2018	UNDP	28400	UNDP-FW	71300 Local Consultants	10,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	150,000.00
				UNDP	28400	UNDP-FW	71600 Travel	17,645.00
				UNDP	30000	LUX	71400 Contractual Services - Individ	0.00
				UNDP	30000	LUX	72600 Grants	0.00
				UNDP	04000	UNDP	72600 Grants	160,000.00
				UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	65,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	42,852.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	0.00
				UNDP	30000	SWI	72100 Contractual Services-Companies	3,242.00
				UNDP	30000	LUX	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	28400	UNDP-FW	72600 Grants	339,533.00
				UNDP	28400	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				Post floods needs assessments	10/17/2017	12/31/2018	UNDP	28400
UNDP	28400	UNDP-FW	75100 Facilities & Administration				5,110.00	
UNDP	04120	UNDP	72100 Contractual Services-Companies				22,874.00	
TOTAL								959,256.00
GRAND TOTAL								1,274,652.00



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

Project Title: Prévention/gestion des crises et catastrophes naturelles

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Elaboration d'un PNPC	1/1/2009	12/31/2009	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	126,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	10,955.00
	Fonctionnement	1/1/2009	12/31/2009	UNDP	28400	UNDP-FW	75100 Facilities & Administration	1,400.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	160,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	28400	UNDP-FW	71600 Travel	10,000.00
	Relèvement post-inondation	1/1/2009	12/31/2017	UNDP	04000	UNDP	72600 Grants	15,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
	Renforcement capacités RRC	1/1/2009	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	7,500.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	45,872.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	3,645.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	90,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	10,872.00
				UNDP	28400	UNDP-FW	71600 Travel	2,500.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	32,500.00
				UNDP	28400	UNDP-FW	72400 Communic & Audio Visual Equip	3,500.00
	Renforcement des capacités SAP	1/1/2009	12/31/2009	UNDP	04000	UNDP	71500 UN Volunteers	40,000.00
UNDP				28400	UNDP-FW	71600 Travel	22,477.00	



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Annual Work Plan

Niger - Niamey

Project: 00056804

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Renforcement des capacités SAP	1/1/2009	12/31/2009	UNDP	28400	UNDP-FW	75100 Facilities & Administration	2,623.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	15,000.00
TOTAL								700,344.00



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Annual Work Plan

Niger - Niamey

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107283 Relèvement post-inondations	Community socioeconomic recove	10/17/2017	12/31/2018	UNDP	28400	UNDP-FW	72800 Information Technology Equipmt	10,000.00
				UNDP	28400	UNDP-FW	70000 Operating Expenses	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	15,437.00
				UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	16,250.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	178,853.00
TOTAL							220,540.00	
GRAND TOTAL							920,884.00	



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Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00069815 Prévention/gestion des crises	Elaboration d'un PNPC	1/1/2009	12/31/2009	UNDP	28400	UNDP-FW	75100 Facilities & Administration	32,071.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	403,151.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	55,000.00
	Fonctionnement	1/1/2009	12/31/2009	UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,150.00
				UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	25,000.00
				UNDP	28400	UNDP-FW	71600 Travel	20,000.00
	Renforcement capacités RRC	1/1/2009	12/31/2013	UNDP	28400	UNDP-FW	75100 Facilities & Administration	7,303.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	104,325.00
TOTAL							650,000.00	
GRAND TOTAL							650,000.00	