



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00057078

Report Date: 1/22/2020

Project Title: Entreprenariat des Jeunes

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070385 Appui Promot° Entrepr. Jeunes	Appui Suivi-Evaluation	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	2,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	3,500.00
				NER-National Execution	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	15,000.00
				UNDP	04000	UNDP	74300 Contributions	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	-4,140.00
TOTAL							34,360.00	
GRAND TOTAL							34,360.00	



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070385 Appui Promot° Entrepr. Jeunes	Appui Suivi-Evaluation	1/1/2015	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	7,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	-29,832.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				NER-National Execution	04000	UNDP	72500 Supplies	3,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,000.00
TOTAL								168.00
GRAND TOTAL								168.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070385 Appui Promot° Entrepr. Jeunes	Appui Suivi-Evaluation	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	74100 Professional Services	7,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	74300 Contributions	5,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	11,000.00
				NER-Ministère de l'Economie et	04000	UNDP	71300 Local Consultants	0.00
TOTAL							53,000.00	
GRAND TOTAL							53,000.00	



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Report Date: 1/22/2020

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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070385 Appui Promot° Entrepr. Jeunes	Appui Suivi-Evaluation	1/1/2015	12/31/2015	NER-National Execution	20006	UNDP	74500 Miscellaneous Expenses	1.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	11,267.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	-9,900.00
TOTAL								1,368.00
GRAND TOTAL								1,368.00



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Project: 00057078

Report Date: 1/22/2020

Project Title: Entreprenariat des Jeunes

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070385 Appui Promot° Entrepr. Jeunes	Appui au Min Jeunesse-ESeS F&G	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	100,000.00
	Appui CCIAN - CRP	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	40,000.00
	Appui collecte données Artisan	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,000.00
	Appui relance incubateur UAM	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	10,000.00
	Format° Jeunes promoteurs F&G	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	96,000.00
				NER-National Execution	04000	UNDP	71600 Travel	15,000.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
TOTAL								316,000.00
GRAND TOTAL								316,000.00



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Project: 00057078

Report Date: 1/22/2020

Project Title: Entreprenariat des Jeunes

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070385 Appui Promot° Entrepr. Jeunes	Appui Suivi-Evaluation	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	21,000.00
				NER-National Execution	04000	UNDP	71600 Travel	14,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL							40,000.00	
GRAND TOTAL							40,000.00	



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Project: 00057078
Project Title: Entreprenariat des Jeunes

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070385 Appui Promot° Entrepr. Jeunes	Appui relance incubateur UAM	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,301.00
	Format° Jeunes promoteurs F&G	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	3,070.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	66,000.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								79,371.00
GRAND TOTAL								79,371.00



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Project: 00057078

Report Date: 1/22/2020

Project Title: Entreprenariat des Jeunes

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070385 Appui Promot° Entrepr. Jeunes	Appui au Min Jeunesse- ESeS F&G	1/1/2015	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services- Companies	85,000.00
				UNDP	04000	UNDP	71600 Travel	25,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services- Companies	60,000.00
TOTAL								170,000.00
GRAND TOTAL								170,000.00



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Project: 00057078

Report Date: 1/22/2020

Project Title: Entreprenariat des Jeunes

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070385 Appui Promot° Entrepr. Jeunes	Appui au Min Jeunesse-ESeS F&G	1/1/2015	12/31/2015	UNDP	04000	UNDP	70000 Operating Expenses	435,000.00
	Appui Suivi-Evaluation	1/1/2015	12/31/2015	NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				NER-MINISTERE DU COMMERCE	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								435,000.00
GRAND TOTAL								435,000.00