



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00058080

Report Date: 1/22/2020

Project Title: PIMS 3826 NAPA Resilience agriculture Sector

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096263 Goal Wash Niger	Actualiser stratégie formation	4/1/2014	12/31/2016	NER-National Execution	04000	UNDP	71600 Travel	8,500.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,500.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	-40,000.00
				NER-National Execution	04000	UNDP	71200 International Consultants	5,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	19,000.00
	Mettre en oeuvre Plan Renf Cap	4/1/2014	12/31/2016	NER-National Execution	30000	SIDA	72100 Contractual Services-Companies	4,850.00
				NER-National Execution	30000	SIDA	71200 International Consultants	13,222.00
				NER-National Execution	30000	SIDA	71300 Local Consultants	10,000.00
				NER-National Execution	30000	SIDA	71600 Travel	0.00
	Partage d'expérience	4/1/2014	12/31/2016	NER-National Execution	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				NER-National Execution	30000	SIDA	72500 Supplies	3,000.00
				NER-National Execution	30000	SIDA	75100 Facilities & Administration	5,298.00
TOTAL							41,370.00	
GRAND TOTAL							41,370.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00058080

Report Date: 1/22/2020

Project Title: PIMS 3826 NAPA Resilience agriculture Sector

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096263 Goal Wash Niger	Actualiser stratégie formation	4/1/2014	12/31/2016	NER-National Execution	04000	UNDP	71300 Local Consultants	710.00
				NER-National Execution	30000	SIDA	72100 Contractual Services-Companies	404.07
	Mettre en oeuvre Plan Renf Cap	4/1/2014	12/31/2016	NER-National Execution	04000	UNDP	71600 Travel	0.00
				NER-National Execution	30000	SIDA	72100 Contractual Services-Companies	0.00
				NER-National Execution	30000	SIDA	70000 Operating Expenses	0.00
	Partage d'expérience	4/1/2014	12/31/2016	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								1,114.07
GRAND TOTAL								1,114.07



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00058080

Report Date: 1/22/2020

Project Title: PIMS 3826 NAPA Resilience agriculture Sector

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096263 Goal Wash Niger	Actualiser stratégie formation	4/1/2014	12/31/2016	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,500.00
				NER-National Execution	30000	SIDA	72100 Contractual Services-Companies	180.60
				UNDP	30000	SIDA	72100 Contractual Services-Companies	100,000.00
				NER-National Execution	30000	SIDA	70000 Operating Expenses	2.00
				NER-National Execution	04000	UNDP	71600 Travel	12,000.00
				NER-National Execution	30000	SIDA	71600 Travel	2,000.00
				NER-Conseil National De L'envi	04000	UNDP	70000 Operating Expenses	0.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				NER-National Execution	30000	SIDA	71300 Local Consultants	0.00
	Mettre en oeuvre Plan Renf Cap	4/1/2014	12/31/2016	NER-National Execution	30000	SIDA	75700 Training, Workshops and Confer	-11,839.00
				NER-National Execution	62040	CIDA	75100 Facilities & Administration	0.00
				NER-National Execution	30000	SIDA	72100 Contractual Services-Companies	13,276.76
				NER-National Execution	62040	CIDA	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	11,380.64
				NER-National Execution	30000	SIDA	70000 Operating Expenses	0.00
	Partage d'expérience	4/1/2014	12/31/2016	NER-National Execution	30000	SIDA	71300 Local Consultants	12,259.00
				NER-National Execution	30000	SIDA	75100 Facilities & Administration	0.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	TOTAL							168,760.00
	GRAND TOTAL							168,760.00



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00058080

Report Date: 1/22/2020

Project Title: PIMS 3826 NAPA Resilience agriculture Sector

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096263 Goal Wash Niger	Actualiser stratégie formation	4/1/2014	12/31/2016	UNDP	30000	SIDA	72100 Contractual Services-Companies	1.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	39,998.00
				NER-National Execution	30000	SIDA	72100 Contractual Services-Companies	122,306.40
	Mettre en oeuvre Plan Renf Cap	4/1/2014	12/31/2016	UNDP	04000	UNDP	70000 Operating Expenses	1.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	1.00
	Partager d'expérience	4/1/2014	12/31/2016	UNDP	30000	SIDA	72100 Contractual Services-Companies	1.00
				NER-National Execution	30000	SIDA	72100 Contractual Services-Companies	1,168.60
				UNDP	04000	UNDP	70000 Operating Expenses	1.00
	TOTAL							163,478.00
GRAND TOTAL							163,478.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00058080

Report Date: 1/22/2020

Project Title: PIMS 3826 NAPA Resilience agriculture Sector

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096263 Goal Wash Niger	Mettre en oeuvre Plan Renf Cap	4/1/2014	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	30000	SIDA	70000 Operating Expenses	0.00
				NER-EAU HYGIENE ASSAINISSEMENT	30000	SIDA	70000 Operating Expenses	0.00
				NER-EAU HYGIENE ASSAINISSEMENT	04000	UNDP	72100 Contractual Services-Companies	9,200.00
				NER-EAU HYGIENE ASSAINISSEMENT	30000	SIDA	72100 Contractual Services-Companies	3,800.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	3,770.00
				UNDP	04000	UNDP	71300 Local Consultants	4,015.00
TOTAL							20,785.00	
GRAND TOTAL							20,785.00	