



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Ensamblage des Cuvettes

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Local capacities-Inst. for SLM	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	12,600.00
	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	6,400.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				NER-National Execution	04000	UNDP	71600 Travel	0.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	14,200.00
				NER-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	6,400.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	1,000.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,500.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	4,200.00
	Monitoring system on sand dune	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	71300 Local Consultants	3,500.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	22,300.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,200.00
				NER-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,600.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	4,500.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,300.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	900.00
	Pan d'action renforcement Capa	4/7/2010	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	16,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	12,700.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	16,700.00
UNDP				04000	UNDP	74300 Contributions	8,000.00	



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Year: 2010

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00072224 Gestion Durable des Terres	Pan d'action renforcement Capa	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,800.00
				NER-National Execution	04000	UNDP	71600 Travel	26,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	7,700.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	7,200.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,900.00
	Processus TerrAfrica	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72200 Equipment and Furniture	6,500.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,750.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,550.00
				NER-National Execution	04000	UNDP	72500 Supplies	2,900.00
				NER-National Execution	04000	UNDP	71600 Travel	12,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	15,700.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	7,800.00
	Project management	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	8,100.00
				NER-National Execution	04000	UNDP	72500 Supplies	1,200.00
				UNDP	62000	UNDP	72800 Information Technology Equipmt	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	3,203.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	6,400.00



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00072224 Gestion Durable des Terres	Project management	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,388.00
				NER-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,600.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	4,200.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	3,200.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	175,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	-3.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,300.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	4,800.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	5,300.00
				UNDP	62000	UNDP	72500 Supplies	63.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	10,800.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	800.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	13,400.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-68.00
				NER-National Execution	62000	GEFTrustee	74100 Professional Services	61,300.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	6,400.00
				NER-National Execution	62000	UNDP	72500 Supplies	-63.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	-48.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,068.00



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00072224 Gestion Durable des Terres	Soutien rapport nationaux CCD	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	10,000.00
				NER-Conseil National De L'envi	04000	UNDP	72500 Supplies	1,000.00
				NER-Conseil National De L'envi	04000	UNDP	74500 Miscellaneous Expenses	7,500.00
				NER-Conseil National De L'envi	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				NER-Conseil National De L'envi	04000	UNDP	71600 Travel	38,500.00
				NER-Conseil National De L'envi	04000	UNDP	72100 Contractual Services- Companies	27,500.00
TOTAL								660,240.00
GRAND TOTAL								660,240.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Local capacities-Inst. for SLM	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	71600 Travel	13,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	500.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	3,700.00
				NER-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	300.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	11,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	6,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	49,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,600.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	18,600.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	103,300.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	750.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	36,500.00
				NER-National Execution	04000	UNDP	71600 Travel	9,400.00
				NER-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	87,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	9,800.00
NER-National Execution	04000	UNDP	72500 Supplies	400.00				
NER-National Execution	04000	UNDP	71300 Local Consultants	2,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	72500 Supplies	1,500.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,000.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	6,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,200.00
	Monitoring system on sand dune	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	13,000.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				NER-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	27,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
	Pan d'action reinforcement Capa	4/7/2010	12/31/2015	UNDP	04000	UNDP	74300 Contributions	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	48,042.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	17,500.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	74100 Professional Services	4,000.00
				NER-National Execution	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				NER-National Execution	04000	UNDP	72500 Supplies	2,000.00
UNDP				04000	UNDP	72500 Supplies	1,000.00	
NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,500.00				



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00072224 Gestion Durable des Terres	Pan d'action renforcement Capa	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	82,506.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
	Processus TerrAfrica	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	5,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	3,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,500.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	16,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,500.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
	Project management	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	51,100.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	15,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	5,600.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	18,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	6,600.00
				NER-National Execution	04000	UNDP	72500 Supplies	7,200.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,600.00
NER-National Execution				04000	UNDP	71600 Travel	21,800.00	
NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00				



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00072224 Gestion Durable des Terres	Soutien rapport nationaux CCD	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				NER-National Execution	04000	UNDP	71600 Travel	37,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	500.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance- Premises	3,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	6,500.00
TOTAL							965,498.00	
GRAND TOTAL							965,498.00	



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00072224 Gestion Durable des Terres	Local capacities-Inst. for SLM	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	72300 Materials & Goods	3,400.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	1,500.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	4,000.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	3,500.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	5,500.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	8,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	11,000.00
	NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,500.00			
	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	30000	NER	71300 Local Consultants	0.00
				NER-National Execution	30000	NER	72100 Contractual Services-Companies	0.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	82,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	700.00
				NER-National Execution	30000	NER	74500 Miscellaneous Expenses	0.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	9,500.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	57,000.00
NER-National Execution				62000	GEFTrustee	71300 Local Consultants	2,000.00	



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00072224 Gestion Durable des Terres	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	6,500.00
				NER-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				NER-National Execution	30000	NER	72300 Materials & Goods	0.00
				NER-National Execution	04000	UNDP	72500 Supplies	1,400.00
				NER-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,000.00
				NER-National Execution	30000	NER	71600 Travel	0.00
				NER-National Execution	04000	UNDP	72300 Materials & Goods	45,000.00
				NER-National Execution	62000	GEFTrustee	72300 Materials & Goods	74,500.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	14,000.00
				NER-National Execution	30000	NER	73400 Rental & Maint of Other Equip	0.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	300.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,600.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	3,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	10,500.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	2,400.00
	Monitoring system on sand dune	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,500.00
				NER-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,000.00
NER-National Execution				62000	GEFTrustee	71400 Contractual Services - Individ	11,720.00	



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00072224 Gestion Durable des Terres	Monitoring system on sand dune	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	9,000.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00
				NER-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	0.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	8,000.00
	Pan d'action renforcement Capa	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				NER-National Execution	04000	UNDP	71600 Travel	0.00
	Processus TerrAfrica	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	26,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	4,500.00
				NER-National Execution	04000	UNDP	72500 Supplies	1,500.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,500.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,500.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	11,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,000.00
	NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,500.00			



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00072224 Gestion Durable des Terres	Project management	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	71600 Travel	0.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	15,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	51,100.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	7,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	2,000.00
				NER-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,500.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
				UNDP	04000	UNDP	BA004 Vehicles - Budget	62,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	18,000.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	34,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,500.00
				NER-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				NER-National Execution	04000	UNDP	71600 Travel	24,800.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	16,000.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	11,000.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
NER-National Execution	04000	UNDP	72500 Supplies	9,000.00				
NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	3,500.00				



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Annual Work Plan

Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enselement des Cuvettes

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Soutien rapport nationaux CCD	4/7/2010	12/31/2015	UNDP	04000	UNDP	71600 Travel	5,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	1,000.00
				NER-National Execution	04000	UNDP	71600 Travel	16,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	74300 Contributions	5,000.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	2,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	74100 Professional Services	7,000.00
NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,000.00				
TOTAL							890,920.00	
GRAND TOTAL							890,920.00	



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Annual Work Plan

Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enselement des Cuvettes

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Local capacities-Inst. for SLM	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	71600 Travel	500.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,400.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,850.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	2,800.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	3,300.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	750.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	1,400.00
	NER-National Execution	04000	UNDP	71600 Travel	1,000.00			
	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	66,720.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	500.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	2,500.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	11,000.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	9,720.00
NER-National Execution				62000	GEFTrustee	72100 Contractual Services-Companies	88,500.00	



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Annual Work Plan

Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Ensamblage des Cuvettes

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72500 Supplies	1,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,500.00
				NER-National Execution	04000	UNDP	71600 Travel	2,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	8,500.00
				NER-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				NER-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	29,780.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	300.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	7,500.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	31,280.00
	Monitoring system on sand dune	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	6,000.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				NER-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	4,100.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	3,000.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,000.00
				NER-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00				



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Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enselement des Cuvettes

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Pan d'action renforcement Capa	4/7/2010	12/31/2015	UNDP	04000	UNDP	71600 Travel	2,185.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	15,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	72500 Supplies	-20,000.00
				NER-National Execution	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	72500 Supplies	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	737.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	8,000.00			
	Processus TerrAfrica	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72500 Supplies	500.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				NER-National Execution	04000	UNDP	71600 Travel	10,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	1,500.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	500.00
	Project management	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				NER-National Execution	04000	UNDP	72500 Supplies	7,000.00



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Annual Work Plan

Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enselement des Cuvettes

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Project management	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	18,500.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				NER-National Execution	04000	UNDP	71200 International Consultants	10,000.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	15,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	6,500.00
				NER-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,500.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	13,500.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	51,100.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	2,000.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	19,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				NER-National Execution	04000	UNDP	71600 Travel	23,800.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	11,500.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	23,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,500.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	29,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
NER-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00				



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Report Date: 1/22/2020

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Soutien rapport nationaux CCD	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	10,350.00
				NER-National Execution	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	71600 Travel	33,815.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,263.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	4,000.00
				UNDP	04000	UNDP	74300 Contributions	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	74100 Professional Services	3,750.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							715,100.00	
GRAND TOTAL							715,100.00	



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Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enselement des Cuvettes

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Avance de fonds	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72500 Supplies	5,000.00
	Local capacities-Inst. for SLM	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	71600 Travel	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	94,887.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	66,501.00
	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71200 International Consultants	5,000.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	25,000.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				NER-National Execution	62000	UNDP	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				NER-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	0.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	10,885.00
	Monitoring system on sand dune	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	198,176.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enselement des Cuvettes

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Monitoring system on sand dune	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	2,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	20,000.00
	Project management	4/7/2010	12/31/2015	NER-National Execution	62000	GEFTrustee	71200 International Consultants	8,250.00
				UNDP	62000	GEFTrustee	71200 International Consultants	863.00
				NER-National Execution	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	74100 Professional Services	7,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	60,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	0.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	939.00
				UNDP	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,253.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	23,550.00
				NER-National Execution	04000	UNDP	71600 Travel	23,000.00
NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00				



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Report Date: 1/22/2020

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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Soutien rapport nationaux CCD	4/7/2010	12/31/2015	UNDP	04000	UNDP	71600 Travel	8,688.00
				NER-National Execution	04000	UNDP	71600 Travel	20,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services- Companies	7,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	8.00
TOTAL							787,500.00	
GRAND TOTAL							787,500.00	



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Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enseblement des Cuvettes

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Local capacities-Inst. for SLM	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				NER-National Execution	04000	UNDP	71600 Travel	15,000.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	25,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	150,000.00
	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	-81,000.00
				NER-National Execution	04000	UNDP	71600 Travel	7,000.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	25,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	175,000.00
	Monitoring system on sand dune	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	11,000.00
	Pan d'action reinforcement Capa	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	246,000.00
	Project management	4/7/2010	12/31/2015	UNDP	62000	GEFTrustee	71200 International Consultants	12,800.00
				NER-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,200.00
				UNDP	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	46,080.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	3,837.09
NER-National Execution				04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00	
NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	19,636.00				



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Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enselement des Cuvettes

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Project management	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	5,364.00
				NER-National Execution	04000	UNDP	71600 Travel	10,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	3,920.00
	Soutien rapport nationaux CCD	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72500 Supplies	5,000.00
TOTAL								737,337.09
GRAND TOTAL								737,337.09



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Annual Work Plan

Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Ensamblage des Cuvettes

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Local capacities-Inst. for SLM	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,800.00
	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	10,928.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	19,800.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	800.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	370,700.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	306,000.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	19,776.00
	Monitoring system on sand dune	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	64,988.00
	Pan d'action renforcement Capa	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
	Processus TerrAfrica	4/7/2010	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	12,500.00
				UNDP	04000	UNDP	71600 Travel	1,500.00
	Project management	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72500 Supplies	3,000.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	4,000.00



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Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enselement des Cuvettes

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Project management	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	68,892.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				NER-National Execution	04000	UNDP	71600 Travel	3,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	13,000.00
				UNDP	04000	UNDP	71200 International Consultants	-4,600.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,015.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,200.00
				UNDP	04000	UNDP	74100 Professional Services	2,400.00
	Soutien rapport nationaux CCD	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,250.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,250.00
TOTAL							1,008,199.00	
GRAND TOTAL							1,008,199.00	



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Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Ensamblent des Cuvettes

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Local capacities-Inst. for SLM	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	329,390.00
	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	517,000.00
	Project management	4/7/2010	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	678.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	50,000.00
				NER-National Execution	04000	UNDP	71600 Travel	47,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	103.00
TOTAL							944,171.00	
GRAND TOTAL							944,171.00	



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Annual Work Plan

Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enselement des Cuvettes

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Local capacities-Inst. for SLM	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	250,000.00
	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72200 Equipment and Furniture	400,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	503,150.00
	Processus TerrAfrica	4/7/2010	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	3,000.00
	Project management	4/7/2010	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	0.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	100,000.00
				NER-National Execution	04000	UNDP	71600 Travel	70,000.00
				UNDP	04000	UNDP	74100 Professional Services	2,850.00
TOTAL							1,329,000.00	
GRAND TOTAL							1,329,000.00	



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Annual Work Plan

Niger - Niamey

Project: 00058216

Report Date: 1/22/2020

Project Title: Projet de Lutte contre l'Enselement des Cuvettes

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072224 Gestion Durable des Terres	Local practices for dune, land	4/7/2010	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-EAUX ET FORETS	04000	UNDP	72100 Contractual Services-Companies	890,000.00
	Project management	4/7/2010	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	100,000.00
				NER-EAUX ET FORETS	04000	UNDP	71200 International Consultants	90,000.00
				UNDP	04000	UNDP	74100 Professional Services	10,000.00
	TOTAL							
GRAND TOTAL								1,090,000.00