



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00061202

Report Date: 1/22/2020

Project Title: Gestion durable de Corridor de faune au Niger

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077436 Gestion des aires protégées	Project Management	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	0.00
				NER-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	



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00077436 Gestion des aires protégées	Framework for PA expansion	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	71300 Local Consultants	32,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	3,500.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,500.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				NER-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	19,500.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	7,500.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
	Northern Niger fauna Corridor	8/24/2015	12/31/2015	NER-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	5,500.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	24,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	11,500.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	15,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	15,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	4,000.00
NER-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,000.00				



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00077436 Gestion des aires protégées	PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,500.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	16,500.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	2,000.00
				NER-National Execution	62000	GEFTrustee	72600 Grants	0.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	500.00
	Project Management	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
				UNDP	04000	UNDP	BA004 Vehicles - Budget	125,000.00
				NER-National Execution	04000	UNDP	BA005 Furniture - Budget	0.00
				NER-National Execution	62000	GEFTrustee	BA007 IT&C - Budget	20,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	64,500.00
				NER-National Execution	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	14,000.00
				NER-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	30,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
				NER-National Execution	62000	GEFTrustee	BA005 Furniture - Budget	10,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	17,500.00
NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	66,500.00				



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00077436 Gestion des aires protégées	Project Management	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	17,500.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	49,000.00
				NER-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,000.00
				NER-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
	Rapports nationaux biodiversit	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	24,000.00
				UNDP	04000	UNDP	74100 Professional Services	2,000.00
				NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				NER-National Execution	04000	UNDP	72500 Supplies	3,500.00
				UNDP	04000	UNDP	BA005 Furniture - Budget	2,000.00
				UNDP	04000	UNDP	BA007 IT&C - Budget	5,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	13,500.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,500.00
				UNDP	04000	UNDP	74300 Contributions	3,000.00
	NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00			
Stratégie Nle Valorisat* Faune	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00	



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00077436 Gestion des aires protégées	Stratégie Nle Valorisat° Faune	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services- Companies	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				NER-National Execution	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							757,500.00	
GRAND TOTAL							757,500.00	



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00077436 Gestion des aires protégées	Framework for PA expansion	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	28,000.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	4,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	0.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	12,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	3,000.00
	Northern Niger fauna Corridor	8/24/2015	12/31/2015	NER-National Execution	62000	GEFTrustee	71300 Local Consultants	14,000.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	5,500.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				NER-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	38,000.00
				NER-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,220.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	11,500.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	26,000.00
				NER-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	23,000.00
				NER-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00



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00077436 Gestion des aires protégées	PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	71300 Local Consultants	18,000.00
				NER-National Execution	62000	GEFTrustee	72600 Grants	0.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	15,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	5,000.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	7,000.00
	Project Management	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	11,500.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	14,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	7,000.00
				NER-National Execution	04000	UNDP	72200 Equipment and Furniture	10,000.00
				NER-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	73,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,000.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	17,500.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	40,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	11,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	17,500.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,500.00
NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	70,380.00				



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00077436 Gestion des aires protégées	Project Management	8/24/2011	12/31/2015	NEP-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				NER-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				NER-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
	Rapports nationaux biodiversit	8/24/2011	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74100 Professional Services	2,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				NER-National Execution	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	04000	UNDP	74300 Contributions	2,000.00
				UNDP	04000	UNDP	71600 Travel	25,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	19,500.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	6,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	6,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	11,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	3,000.00
	Stratégie Nle Valorisat° Faune	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	72500 Supplies	1,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,500.00
NER-National Execution				04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00	



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00077436 Gestion des aires protégées	Stratégie Nle Valorisat° Faune	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	8,400.00
				NER-National Execution	04000	UNDP	71600 Travel	10,000.00
				NER-National Execution	04000	UNDP	73100 Rental & Maintenance- Premises	4,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services- Companies	2,500.00
TOTAL								700,500.00
GRAND TOTAL								700,500.00



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00077436 Gestion des aires protégées	Framework for PA expansion	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	174.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	3,160.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	63.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	11,175.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	6,274.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	49,969.00
				NER-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	104.00
	Northern Niger fauna Corridor	8/24/2015	12/31/2015	NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,281.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				NER-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	27,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	65,271.00
	PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	70000 Operating Expenses	31.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	44,430.00
				NER-National Execution	62000	GEFTrustee	72600 Grants	0.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NER-National Execution	04000	UNDP	71600 Travel	10,000.00



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00077436 Gestion des aires protégées	PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	110,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	0.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	55,000.00
	Project Management	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	55,000.00
				UNDP	04000	UNDP	71600 Travel	6,579.00
				NER-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				NER-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	1,043.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,802.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	1,272.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	490.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	5,000.00
				NER-National Execution	62000	GEFTrustee	73200 Premises Alternations	1,271.00
				NER-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	57.00
				NER-National Execution	04000	UNDP	72500 Supplies	3,000.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00				
NER-National Execution	04000	UNDP	71600 Travel	5,000.00				



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00077436 Gestion des aires protégées	Project Management	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,208.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
	Rapports nationaux biodiversit	8/24/2011	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	18.00
				NER-National Execution	04000	UNDP	71200 International Consultants	6,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	71600 Travel	1,709.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,888.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	12.00
	Stratégie Nle Valorisat* Faune	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	72200 Equipment and Furniture	7,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services- Companies	20,500.00
	TOTAL							612,781.00
	GRAND TOTAL							612,781.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077436 Gestion des aires protégées	Framework for PA expansion	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	8,400.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,000.00
				NER-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				NER-National Execution	62000	GEFTrustee	70000 Operating Expenses	40,000.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	15,000.00
				NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
				NER-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	13,500.00
Northern Niger fauna Corridor	8/24/2015	12/31/2015	NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00	
			NER-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00	
			NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00	
			NER-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00	
			NER-National Execution	04000	UNDP	71600 Travel	0.00	
			UNDP	62000	GEFTrustee	71200 International Consultants	7,920.00	
			NER-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	30,000.00	
UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00				
PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00	



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Niger - Niamey

Project: 00061202

Report Date: 1/22/2020

Project Title: Gestion durable de Corridor de faune au Niger

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077436 Gestion des aires protégées	PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
				NER-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				NER-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				NER-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	30,000.00
				NER-National Execution	62000	GEFTrustee	72600 Grants	0.00
				NER-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				NER-National Execution	62000	GEFTrustee	71600 Travel	15,000.00
	NER-National Execution	62000	GEFTrustee	72500 Supplies	0.00			
	Project Management	8/24/2011	12/31/2015	UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				NER-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	2,233.00
				NER-National Execution	62000	GEFTrustee	72500 Supplies	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	1,000.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	7,767.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,000.00
				NER-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	20,000.00
NER-National Execution				62000	GEFTrustee	72200 Equipment and Furniture	3,000.00	
NER-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077436 Gestion des aires protégées	Project Management	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
	Rapports nationaux biodiversit	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				NER-National Execution	04000	UNDP	71600 Travel	2,150.00
	Stratégie Nle Valorisat* Faune	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								547,550.00
GRAND TOTAL								547,550.00



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Report Date: 1/22/2020

Project Title: Gestion durable de Corridor de faune au Niger

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077436 Gestion des aires protégées	Framework for PA expansion	8/24/2011	12/31/2015	NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				NER-National Execution	30000	UNESCO	70000 Operating Expenses	0.00
				NER-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				NER-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	UNDP	70000 Operating Expenses	0.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				NER-National Execution	04000	UNDP	71600 Travel	0.00
	Northern Niger fauna Corridor	8/24/2015	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	10,000.00
				NER-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
	PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				NER-National Execution	04000	GEFTrustee	72100 Contractual Services-Companies	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	70,000.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	44,472.00
	Project Management	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	10,000.00
				NER-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				NER-National Execution	04000	UNDP	72500 Supplies	5,000.00
				NER-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	7,000.00
				NER-National Execution	62000	GEFTrustee	71200 International Consultants	2,000.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	60,400.00



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077436 Gestion des aires protégées	Project Management	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,300.00
				UNDP	62000	GEFTrustee	71200 International Consultants	18,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
	Rapports nationaux biodiversit	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	9,970.00
	Stratégie Nle Valorisat° Faune	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				NER-National Execution	30000	UNESCO	72100 Contractual Services-Companies	54,434.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	UNESCO	75100 Facilities & Administration	0.00
				NER-National Execution	30000	UNESCO	71600 Travel	17,566.00
				NER-National Execution	04000	UNDP	71200 International Consultants	5,000.00
				NER-National Execution	04000	UNDP	71600 Travel	5,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	13,500.00
	NER-National Execution	30000	UNESCO	71300 Local Consultants	24,000.00			
TOTAL							484,142.00	
GRAND TOTAL							484,142.00	



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077436 Gestion des aires protégées	Framework for PA expansion	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	186,342.00
				NER-National Execution	04000	UNDP	70000 Operating Expenses	0.00
	PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	44,700.00
	Project Management	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	72,000.00
				UNDP	04000	UNDP	74100 Professional Services	3,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	50,000.00
	Rapports nationaux biodiversit	8/24/2011	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	18,525.00
	Stratégie Nle Valorisat° Faune	8/24/2011	12/31/2015	NER-National Execution	30000	UNESCO	72100 Contractual Services-Companies	28,693.00
				UNDP	30000	UNESCO	75100 Facilities & Administration	3,050.00
	TOTAL							
GRAND TOTAL								406,310.00



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077436 Gestion des aires protégées	Northern Niger fauna Corridor	8/24/2015	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	105,000.00
	PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	315,000.00
	Project Management	8/24/2011	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	6,000.00
				NER-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	75,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
	Rapports nationaux biodiversit	8/24/2011	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL							546,000.00	
GRAND TOTAL							546,000.00	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077436 Gestion des aires protégées	Framework for PA expansion	8/24/2011	12/31/2015	NER-EAUX ET FORETS	04000	UNDP	72200 Equipment and Furniture	4,500.00
				NER-EAUX ET FORETS	04000	UNDP	71600 Travel	25,500.00
				NER-EAUX ET FORETS	04000	UNDP	73400 Rental & Maint of Other Equip	10,500.00
				NER-EAUX ET FORETS	04000	UNDP	72500 Supplies	500.00
				NER-EAUX ET FORETS	04000	UNDP	72100 Contractual Services-Companies	29,347.00
				NER-EAUX ET FORETS	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
	Northern Niger fauna Corridor	8/24/2015	12/31/2015	NER-EAUX ET FORETS	04000	UNDP	71800 Contractual Services-Imp Partn	2,000.00
				NER-EAUX ET FORETS	04000	UNDP	72100 Contractual Services-Companies	240,000.00
				NER-EAUX ET FORETS	04000	UNDP	72300 Materials & Goods	92,500.00
				NER-EAUX ET FORETS	04000	UNDP	71600 Travel	50,000.00
				NER-EAUX ET FORETS	04000	UNDP	73400 Rental & Maint of Other Equip	30,000.00
	PAs operational on the ground	8/24/2011	12/31/2015	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				NER-EAUX ET FORETS	04000	UNDP	72100 Contractual Services-Companies	130,000.00
	Project Management	8/24/2011	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	2,000.00
				NER-EAUX ET FORETS	04000	UNDP	71600 Travel	10,000.00
				NER-EAUX ET FORETS	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				NER-EAUX ET FORETS	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				NER-EAUX ET FORETS	04000	UNDP	72500 Supplies	3,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,000.00
				NER-EAUX ET FORETS	30000	UNESCO	72100 Contractual Services-Companies	1,153.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077436 Gestion des aires protégées	Project Management	8/24/2011	12/31/2015	NER-EAUX ET FORETS	04000	UNDP	73200 Premises Alternations	1,000.00
				NER-EAUX ET FORETS	04000	UNDP	73300 Rental & Maint of Info Tech Eq	2,000.00
				NER-EAUX ET FORETS	04000	UNDP	71800 Contractual Services-Imp Partn	35,000.00
				NER-EAUX ET FORETS	04000	UNDP	72800 Information Technology Equipmt	3,000.00
	Rapports nationaux biodiversit	8/24/2011	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
TOTAL								715,000.00
GRAND TOTAL								715,000.00