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# Annual Work Plan

Niger - Niamey

**Project:** 00081419

**Report Date:** 1/22/2020

**Project Title:** Appui à la Sécurité Alimentaire au Niger

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090695 Appui à la Sécurité Alimentaire	Appui à Gestion PTB Résilience	1/1/2014	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	19,487.00
				NER-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	60,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				NER-National Execution	04000	UNDP	72800 Information Technology Equipmt	-90,000.00
				UNDP	04000	UNDP	72600 Grants	0.00
	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,300.00			
	UNDP	04000	UNDP	74300 Contributions	0.00			
	Création AGR	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	72600 Grants	180,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	75,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	162,000.00
Mobilisat* Ressources Résilien	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	2,100.00	
Soutien aux Com de Convergence	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	71300 Local Consultants	10,000.00	
			UNDP	04000	UNDP	72100 Contractual Services-Companies	35,000.00	
			UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00	



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00090695 Appui à la Sécurité Alimentaire	Soutien aux Com de Convergence	1/1/2014	12/31/2015	NER-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				NER-National Execution	04000	UNDP	72600 Grants	-121,521.00
				NER-National Execution	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71600 Travel	12,000.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				NER-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	20,000.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	100,000.00
TOTAL							555,366.00	
GRAND TOTAL							555,366.00	



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00090695 Appui à la Sécurité Alimentaire	Appui à Gestion PTB Résilience	1/1/2014	12/31/2015	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	164,830.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,615.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	40,000.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	40,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	13,000.00
				UNDP	04000	UNDP	74300 Contributions	20,000.00
				UNDP	04000	UNDP	74100 Professional Services	35,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	38,385.00
				Création AGR	1/1/2014	12/31/2015	UNDP	04000
NER-National Execution	04000	UNDP	72100 Contractual Services-Companies				0.00	
UNDP	04000	UNDP	72600 Grants				0.00	
Mobilisat* Ressources Résilien	1/1/2014	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	653,627.00	
Soutien aux Com de Convergence	1/1/2014	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	0.00	
			UNDP	04000	UNDP	72100 Contractual Services-Companies	251,722.00	
			UNDP	04000	UNDP	72600 Grants	-55,000.00	



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090695 Appui à la Sécurité Alimentaire	Soutien aux Com de Convergence	1/1/2014	12/31/2015	UNDP	04000	UNDP	71600 Travel	0.00
				NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	95,695.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	12,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	500.00
				NER-National Execution	04000	UNDP	71600 Travel	500.00
				UNDP	04000	UNDP	71500 UN Volunteers	-48,183.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	60,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
TOTAL							1,388,691.00	
GRAND TOTAL							1,388,691.00	



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**Project:** 00081419

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090695 Appui à la Sécurité Alimentaire	Appui à Gestion PTB Résilience	1/1/2014	12/31/2015	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	164,830.00
				UNDP	04000	UNDP	71500 UN Volunteers	102,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	04000	UNDP	71600 Travel	174,770.00
				NER-National Execution	04000	UNDP	71300 Local Consultants	500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	223,385.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	65,000.00
				UNDP	04000	UNDP	74300 Contributions	6,000.00
	NER-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00			
	Soutien aux Com de Convergence	1/1/2014	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	633.00
				UNDP	04000	UNDP	70000 Operating Expenses	8,615.00
UNDP				04000	UNDP	72100 Contractual Services-Companies	443,633.00	
TOTAL							1,229,366.00	
GRAND TOTAL							1,229,366.00	



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# Annual Work Plan

Niger - Niamey

**Project:** 00081419

**Report Date:** 1/22/2020

**Project Title:** Appui à la Sécurité Alimentaire au Niger

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090695 Appui à la Sécurité Alimentaire	Appui à Gestion PTB Résilience	1/1/2014	12/31/2015	UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	30,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,300.00
				UNDP	04000	UNDP	74100 Professional Services	7,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,500.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	15,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	70,000.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	38,220.00
				UNDP	04000	UNDP	71200 International Consultants	80,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	80,000.00
				UNDP	04000	UNDP	71600 Travel	94,350.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	6,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	50.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	300.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	33,138.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	15,000.00
UNDP	04000	UNDP	71300 Local Consultants	19,500.00				
	Mobilisat* Ressources Résilien	1/1/2014	12/31/2015	UNDP	04000	UNDP	71500 UN Volunteers	25,000.00
	Soutien aux Com de Convergence	1/1/2014	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	815,000.00



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**Project:** 00081419

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090695 Appui à la Sécurité Alimentaire	Soutien aux Com de Convergence	1/1/2014	12/31/2015	UNDP	04000	UNDP	71500 UN Volunteers	35,000.00
				UNDP	04000	UNDP	71600 Travel	35,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								1,420,858.00
GRAND TOTAL								1,420,858.00



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090695 Appui à la Sécurité Alimentaire	Appui à Gestion PTB Résilience	1/1/2014	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	50,000.00	
				UNDP	04000	UNDP	71600 Travel	164,500.00	
				UNDP	04000	UNDP	71400 Contractual Services - Individ	350,000.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00	
	Création AGR	1/1/2014	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	208,950.00	
	Mobilisat° Ressources Résilien	1/1/2014	12/31/2015	UNDP	04000	UNDP	70000 Operating Expenses	325,000.00	
				UNDP	04000	UNDP	71300 Local Consultants	70,000.00	
	Soutien aux Com de Convergence	1/1/2014	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	850,000.00	
	TOTAL								2,068,450.00
	GRAND TOTAL								2,068,450.00





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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090695 Appui à la Sécurité Alimentaire	Appui à Gestion PTB Résilience	1/1/2014	12/31/2015	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	200,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	6,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	04000	UNDP	71600 Travel	150,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	37,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	100,000.00
				UNDP	04000	UNDP	71200 International Consultants	50,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	12,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	30,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
UNDP	04000	UNDP	70000 Operating Expenses	0.00				
Mobilisat* Ressources Résilien	1/1/2014	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00	
			UNDP	04000	UNDP	71500 UN Volunteers	10,000.00	
Soutien aux Com de Convergence	1/1/2014	12/31/2015	UNDP	04000	UNDP	71600 Travel	10,000.00	
			UNDP	04000	UNDP	70000 Operating Expenses	-80,000.00	
			UNDP	04000	UNDP	71500 UN Volunteers	30,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090695 Appui à la Sécurité Alimentaire	Soutien aux Com de Convergence	1/1/2014	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	846,000.00
TOTAL								1,470,000.00
GRAND TOTAL								1,470,000.00