



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Niger - Niamey**

**Project:** 00086298

**Report Date:** 1/22/2020

**Project Title:** Appui Secrétariat Comité Conjoint Pilotage du PBF NIGER

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093584 Appui Secrétariat Comité Conjo	MISE EN PLACE SECRETARIAT CCP	1/18/2015	12/30/2015	UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	38,500.00
				UNDP	30000	PBF	75100 Facilities & Administration	11,788.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	94,900.00
	SUIVI ET FONCTIONNEMENT CCP	1/14/2015	12/30/2015	UNDP	30000	PBF	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	PBF	72500 Supplies	2,000.00
				UNDP	30000	PBF	71600 Travel	13,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	10,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,810.00
TOTAL							187,998.00	
GRAND TOTAL							187,998.00	



Empowered lives.  
Resilient nations.

## Annual Work Plan

**Niger - Niamey**

**Project:** 00086298

**Report Date:** 1/22/2020

**Project Title:** Appui Secrétariat Comité Conjoint Pilotage du PBF NIGER

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093584 Appui Secrétariat Comité Conjo	MISE EN PLACE SECRETARIAT CCP	1/18/2015	12/30/2015	UNDP	30000	PBF	75100 Facilities & Administration	19,083.08
				UNDP	30000	PBF	72200 Equipment and Furniture	1,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	71600 Travel	35,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	225,961.92
	SUIVI ET FONCTIONNEMENT CCP	1/14/2015	12/30/2015	UNDP	30000	PBF	71600 Travel	45,000.00
				UNDP	30000	PBF	70000 Operating Expenses	9,259.00
				UNDP	30000	PBF	72500 Supplies	8,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	35,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	8,987.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	44,627.10
TOTAL							442,418.10	
GRAND TOTAL							442,418.10	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Niger - Niamey

**Project:** 00086298

**Report Date:** 1/22/2020

**Project Title:** Appui Secrétariat Comité Conjoint Pilotage du PBF NIGER

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093584 Appui Secrétariat Comité Conjo	MISE EN PLACE SECRETARIAT CCP	1/18/2015	12/30/2015	UNDP	30000	PBF	65100 After Service Insurance	3,141.00
				UNDP	30000	PBF	72200 Equipment and Furniture	5,000.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	146.00
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	1,797.00
				UNDP	30000	PBF	75100 Facilities & Administration	18,995.00
				UNDP	30000	PBF	63500 Insurance and Security Costs	6,692.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	416.00
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	15,148.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	223,927.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	124,817.00
				UNDP	30000	PBF	70000 Operating Expenses	0.00
	UNDP	30000	PBF	71600 Travel	21,075.00			
	SUIVI ET FONCTIONNEMENT CCP	1/14/2015	12/30/2015	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	5,734.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	71600 Travel	68,000.00
				UNDP	30000	PBF	72300 Materials & Goods	5,860.00
				UNDP	30000	PBF	63500 Insurance and Security Costs	4,040.00
				UNDP	30000	PBF	70000 Operating Expenses	0.00
				UNDP	30000	PBF	72500 Supplies	10,000.00
UNDP				30000	PBF	73100 Rental & Maintenance- Premises	22,000.00	
UNDP	30000	PBF	73400 Rental & Maint of Other Equip	56.00				



Empowered lives.  
Resilient nations.

## Annual Work Plan

Niger - Niamey

**Project:** 00086298

**Report Date:** 1/22/2020

**Project Title:** Appui Secrétariat Comité Conjoint Pilotage du PBF NIGER

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093584 Appui Secrétariat Comité Conjo	SUIVI ET FONCTIONNEMENT CCP	1/14/2015	12/30/2015	UNDP	30000	PBF	72100 Contractual Services-Companies	10,845.00
				UNDP	30000	PBF	75100 Facilities & Administration	9,097.00
TOTAL								576,786.00
GRAND TOTAL								576,786.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Niger - Niamey

**Project:** 00086298

**Report Date:** 1/22/2020

**Project Title:** Appui Secrétariat Comité Conjoint Pilotage du PBF NIGER

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093584 Appui Secrétariat Comité Conjo	MISE EN PLACE SECRETARIAT CCP	1/18/2015	12/30/2015	UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	70000 Operating Expenses	369,100.00
				UNDP	30000	PBF	75100 Facilities & Administration	5,160.93
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	3,148.47
	SUIVI ET FONCTIONNEMENT CCP	1/14/2015	12/30/2015	UNDP	30000	PBF	73100 Rental & Maintenance- Premises	5,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	4,936.00
				UNDP	30000	PBF	72500 Supplies	5,000.00
				UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,489.60
TOTAL							398,835.00	
GRAND TOTAL							398,835.00	



Empowered lives.  
Resilient nations.

## Annual Work Plan

Niger - Niamey

**Project:** 00086298

**Report Date:** 1/22/2020

**Project Title:** Appui Secrétariat Comité Conjoint Pilotage du PBF NIGER

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093584 Appui Secrétariat Comité Conjo	MISE EN PLACE SECRETARIAT CCP	1/18/2015	12/30/2015	UNDP	30000	PBF	70000 Operating Expenses	778,197.00
TOTAL								778,197.00
GRAND TOTAL								778,197.00