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Resilient nations.

# Annual Work Plan

**Niger - Niamey**

**Project:** 00095449

**Report Date:** 1/22/2020

**Project Title:** Planning and financing adaptation in Niger

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099454 Planning & financing adaptatio	Formulation du Prodoc	3/15/2017	3/15/2018	UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				UNDP	62160	GEFTrustee	71600 Travel	36,050.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	22,950.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	8,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	56,000.00
TOTAL							150,000.00	
GRAND TOTAL							150,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099454 Planning & financing adaptatio	Formulation du Prodoc	3/15/2017	3/15/2018	UNDP	62160	GEFTrustee	71200 International Consultants	65,187.61
				UNDP	62160	GEFTrustee	71300 Local Consultants	25,000.00
				UNDP	62160	GEFTrustee	71600 Travel	10,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
TOTAL								115,187.61
GRAND TOTAL								115,187.61



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099454 Planning & financing adaptatio	Formulation du Prodoc	3/15/2017	3/15/2018	UNDP	62160	GEFTrustee	71300 Local Consultants	9,320.86
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62160	GEFTrustee	71600 Travel	10,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	8,036.67
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
TOTAL							52,357.53	
GRAND TOTAL							52,357.53	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099454 Planning & financing adaptatio	Formulation du Prodoc	3/15/2017	3/15/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	1.00
TOTAL								1.00
GRAND TOTAL								1.00