



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00099613

Report Date: 1/22/2020

Project Title: Appui au renforcement de la stabilité au Niger

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102904 Renforcement de la Stabilité	Appui pilotage stratégique	1/1/2018	12/31/2022	UNDP	30000	DEN	75100 Facilities & Administration	54,228.54
				UNDP	30000	DEN	70000 Operating Expenses	677,856.66
TOTAL								732,085.20
GRAND TOTAL								732,085.20



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102904 Renforcement de la Stabilité	Appui Pilotage Opérationnel	1/1/2018	12/31/2022	UNDP	30000	DEN	70000 Operating Expenses	100,000.00
				NER-CONSOLIDATION DE LA PAIX	30000	DEN	75100 Facilities & Administration	8,000.00
				NER-CONSOLIDATION DE LA PAIX	30000	DEN	70000 Operating Expenses	200,000.00
	Appui pilotage stratégique	1/1/2018	12/31/2022	NER-CONSOLIDATION DE LA PAIX	30000	DEN	70000 Operating Expenses	419,857.00
				NER-CONSOLIDATION DE LA PAIX	30000	DEN	75100 Facilities & Administration	16,789.00
				UNDP	30000	DEN	70000 Operating Expenses	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	0.00
	Fonctionnement	1/1/2018	12/31/2022	UNDP	30000	DEN	75100 Facilities & Administration	24,102.00
				UNDP	30000	DEN	70000 Operating Expenses	361,273.00
	TOTAL							1,130,021.00
GRAND TOTAL							1,130,021.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102904 Renforcement de la Stabilité	Appui pilotage stratégique	1/1/2018	12/31/2022	UNDP	30000	DEN	70000 Operating Expenses	1,072,839.00
TOTAL								1,072,839.00
GRAND TOTAL								1,072,839.00



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Report Date: 1/22/2020

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102904 Renforcement de la Stabilité	Appui pilotage stratégique	1/1/2018	12/31/2022	UNDP	30000	DEN	70000 Operating Expenses	1,200,000.00
TOTAL								1,200,000.00
GRAND TOTAL								1,200,000.00



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Project: 00099613

Report Date: 1/22/2020

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102904 Renforcement de la Stabilité	Appui pilotage stratégique	1/1/2018	12/31/2022	UNDP	30000	DEN	70000 Operating Expenses	905,804.00
TOTAL								905,804.00
GRAND TOTAL								905,804.00