



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Niger - Niamey**

**Project:** 00122850

**Report Date:** 1/22/2020

**Project Title:** Initiative Spotlight - Phase I

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118302 Initiative Spotlight - Phase I	Elaboration du Prodoc Pays	1/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	13,631.00
				UNDP	30000	MPTF-SIF00	70000 Operating Expenses	254,848.00
	Fonctionnement	1/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	4,209.00
				UNDP	30000	MPTF-SIF00	70000 Operating Expenses	3,921.00
TOTAL								276,609.00
GRAND TOTAL								276,609.00



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00118302 Initiative Spotlight - Phase I	Fonctionnement	1/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	98,773.00
				UNDP	30000	MPTF-SIF00	70000 Operating Expenses	1,411,048.00
TOTAL								1,509,821.00
GRAND TOTAL								1,509,821.00