



Annual Work Plan

Niger - Niamey

Project: 00125289
Project Title: Stabilisation Lac Tchad - Niger

Report Date: 27/2/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119704 Stabilisation Lac Tchad Niger	Gestion du projet	1/1/2020	30/6/2021	UNDP	30000	GER	72500	Supplies	6,636.20
				UNDP	30000	GER	61300	Salary & Post Adj Cst-IP Staff	215,000.00
				UNDP	30000	GER	70000	Operating Expenses	0.00
				UNDP	30000	GER	75100	Facilities & Administration	18,387.67
				UNDP	30000	GER	71200	International Consultants	30,000.00
									1,103,271.00
	Moyens de subsistance	1/1/2020	30/6/2021	UNDP	30000	GER	70000	Operating Expenses	0.00
									363,800.00
				UNDP	30000	GER	72100	Contractual Services-Companies	105,000.00
				UNDP	30000	GER	75700	Training, Workshops and Confer	30,000.00
				UNDP	30000	GER	75100	Facilities & Administration	9,450.00
	Restauration de la sécurité	1/1/2020	30/6/2021	UNDP	30000	GER	70000	Operating Expenses	0.00
				UNDP	30000	GER	72100	Contractual Services-Companies	235,001.87
				UNDP	30000	GER	75100	Facilities & Administration	27,230.13
									1,391,000.00
				UNDP	30000	GER	75700	Training, Workshops and Confer	139,000.00
				UNDP	30000	GER	71600	Travel	15,000.00
	Services sociaux de base	1/1/2020	30/6/2021	UNDP	30000	GER	72100	Contractual Services-Companies	458,125.00
				UNDP	30000	GER	70000	Operating Expenses	0.00
									2,391,450.00
UNDP				30000	GER	72200	Equipment and Furniture	225,000.00	
UNDP				30000	GER	75100	Facilities & Administration	47,818.75	
TOTAL								6,822,215.46	
GRAND TOTAL								6,822,215.46	