



Annual Work Plan

Niger - Niamey

Project: 00125389
 Project Title: Processus électoral 2020-2021
 Year: 2020

Report Date: 28/2/2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--|------------------------|-----------|------------|-------------------|----------------|-------|--------------|-----------------------------|----------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00119773 Processus électoral 2020-2021 | Dialogue | 1/1/2020 | 31/12/2021 | UNDP | 04000 | UNDP | 70000 | Operating Expenses | 300,000.00 |
| | | | | UNDP | 30000 | | 70000 | Operating Expenses | 2,820,000.00 |
| | | | | UNDP | 30000 | | 75100 | Facilities & Administration | 225,600.00 |
| | Gestion du projet | 1/1/2020 | 31/12/2021 | | | | | | 2,855,227.00 |
| | | | | UNDP | 30000 | | 70000 | Operating Expenses | 2,000,000.00 |
| | | | | UNDP | 30000 | | 75100 | Facilities & Administration | 160,000.00 |
| | Opérations électorales | 1/1/2020 | 31/12/2021 | UNDP | 30000 | | 75100 | Facilities & Administration | 570,400.00 |
| | | | | UNDP | 04000 | UNDP | 70000 | Operating Expenses | 1,500,000.00 |
| | | | | UNDP | 30000 | | 70000 | Operating Expenses | 7,130,000.00 |
| | | | | | | | | | 13,202,000.00 |
| | TOTAL | | | | | | | | 30,763,227.00 |
| | GRAND TOTAL | | | | | | | | 30,763,227.00 |