



## Annual Work Plan

Niger - Niamey

**Project:** 00125401  
**Project Title:** Accords environnementaux  
**Year:** 2020

**Report Date:** 28/2/2020

| Output                            | Key Activities                  | Timeframe |            | Responsible Party              | Planned Budget |       |                          |                   |
|-----------------------------------|---------------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------|-------------------|
|                                   |                                 | Start     | End        |                                | Fund           | Donor | Budget Descr             | Amount US\$       |
| 00119779 Accords environnementaux | Communication                   | 1/1/2020  | 31/12/2021 |                                |                |       |                          | 75,000.00         |
|                                   |                                 |           |            | NER-Conseil National De L'envi | 04000          | UNDP  | 70000 Operating Expenses | 75,000.00         |
|                                   | Intégration dans les politiques | 1/1/2020  | 31/12/2021 |                                |                |       |                          | 90,000.00         |
|                                   |                                 |           |            | NER-Conseil National De L'envi | 04000          | UNDP  | 70000 Operating Expenses | 90,000.00         |
|                                   | Suivi de la mise en oeuvre      | 1/1/2020  | 31/12/2021 |                                |                |       |                          | 50,000.00         |
|                                   |                                 |           |            | NER-Conseil National De L'envi | 04000          | UNDP  | 70000 Operating Expenses | 50,000.00         |
| <b>TOTAL</b>                      |                                 |           |            |                                |                |       |                          | <b>430,000.00</b> |
| <b>GRAND TOTAL</b>                |                                 |           |            |                                |                |       |                          | <b>430,000.00</b> |