



## Annual Work Plan

Niger - Niamey

**Project:** 00125467  
**Project Title:** Gestion du Développement  
**Year:** 2020

**Report Date:** 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119826 Gestion du développement	Coordination et suivi évaluat	1/1/2020	31/12/2021	UNDP	04000	UNDP	71600	Travel	30,000.00
				UNDP	04000	UNDP	71200	International Consultants	7,000.00
				UNDP	04000	UNDP	71300	Local Consultants	15,000.00
				NER-MINISTERE DU PLAN	04000	UNDP	71600	Travel	35,000.00
				NER-MINISTERE DU PLAN	04000	UNDP	72100	Contractual Services-Companies	105,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	258,000.00
								470,000.00	
				NER-MINISTERE DU PLAN	04000	UNDP	71300	Local Consultants	20,000.00
	Gestion du projet	1/1/2020	31/12/2021	UNDP	04000	UNDP	70000	Operating Expenses	320,000.00
								320,000.00	
	Suivi de la Table Ronde	1/1/2020	31/12/2021	NER-MINISTERE DU PLAN	04000	UNDP	71300	Local Consultants	15,000.00
								50,000.00	
				NER-MINISTERE DU PLAN	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				NER-MINISTERE DU PLAN	04000	UNDP	72100	Contractual Services-Companies	30,000.00
	Système statistique national	1/1/2020	31/12/2021						60,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	9,000.00
				UNDP	04000	UNDP	71600	Travel	12,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	24,000.00
				UNDP	04000	UNDP	71200	International Consultants	15,000.00
	<b>TOTAL</b>								<b>1,800,000.00</b>
<b>GRAND TOTAL</b>								<b>1,800,000.00</b>	