



Annual Work Plan

Niger - Niamey

Project: 00125595
 Project Title: Gouvernance judiciaire
 Year: 2020

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119915 Gouvernance judiciaire	Accès à la justice	1/1/2020	31/12/2021	UNDP	04000	UNDP	75700	Training, Workshops and Confer	25,000.00
									90,000.00
				UNDP	04000	UNDP	71600	Travel	47,496.00
				UNDP	04000	UNDP	71500	UN Volunteers	200,000.00
	Base de données	1/1/2020	31/12/2021	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	69,376.00
				NER-JUSTICE ET DROITS HUMA	04000	UNDP	71600	Travel	39,728.00
				NER-JUSTICE ET DROITS HUMA	04000	UNDP	74200	Audio Visual&Print Prod Costs	21,800.00
									150,000.00
	Droits Humains	1/1/2020	31/12/2021	NER-JUSTICE ET DROITS HUMA	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
									83,000.00
				UNDP	04000	UNDP	71600	Travel	32,500.00
				UNDP	04000	UNDP	72500	Supplies	1,000.00
				NER-JUSTICE ET DROITS HUMA	04000	UNDP	71300	Local Consultants	11,100.00
				UNDP	04000	UNDP	71300	Local Consultants	5,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,500.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	10,500.00
	Services de proximité	1/1/2020	31/12/2021	UNDP	04000	UNDP	75700	Training, Workshops and Confer	17,000.00
				UNDP	04000	UNDP	71600	Travel	14,000.00
									177,000.00
	TOTAL								1,000,000.00
GRAND TOTAL								1,000,000.00	