

RESULTS AND RESOURCE FRAMEWORK

Project Title: Support to Strengthen West Africa's Peace Support Operation Training and Institutional Capacity Enhancement at the National Defence College, Nigeria						
Donor: Japanese Government						
Budget: US\$ 1.0million						
Duration: 1 year (1 January – 31 December 2010)						
Executing Entity: UNDP NEX						
Implementing Agency: African Centre for Strategic Research and Studies, National Defence College, Abuja						
Applicable UNDAF Outcome (from 2009-12 Strategic Plan): D.2.0 State and Non-State Institutions responsible for crisis prevention, management and law enforcement ensure security of person and property						
Applicable Country Programme Component: Sustainability and Risk Management						
UNDP PROGRAMME COMPONENT	EXPECTED OUTCOMES	EXPECTED OUTPUTS	OUTPUT TARGETS	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUT
Sustainability and Risk Management	West African peacekeeping missions better equipped and organized to respond promptly to the breach of the peace in West Africa in particular and the world in general	1.0 Institutional capacity for research, conflict analysis, training design and management that address sub-regional PSO training needs enhanced.	African Centre for Strategic Research and Studies Capacity gaps identified	1.1 Media launch of the project 1.2 Capacity of ACSRS assessed to ascertain current strength, challenges and remedies 1.3 Conduct validation workshop on the capacity assessment report finding.	ACSRS UNDP	<ul style="list-style-type: none"> • Local and international consultancy • Workshop <p>\$25,000</p>
		2.0 Integrated PSO capability of military, police and civilian personnel in Africa improved	Tools for peace keeping capacity building developed	2.1 Development of training Modules to mitigate capacity gaps 2.2 Organize series of workshops to mitigate capacity gaps	ACSRS	<ul style="list-style-type: none"> • Local and international consultancy • Workshop <p>\$100,000</p>
		3.0 Standard Operating Procedures and Training Modules for PSO Training updated	The National Defence College strengthened and able to provide skills for effective peacekeeping missions	3.1 Organize workshop to review existing SOP 3.2 Conduct stakeholders workshop to review draft SOP 3.3 Disseminate new SOP to stakeholders	ACSRS	<ul style="list-style-type: none"> • Local and international consultancy • Workshop <p>\$100,000</p>

		4.0 Communication and training equipment performance improved	Functional communication equipment for effective peacekeeping operation training put in place	4.1 Carry out repairs of old equipment 4.2 Procure and install new computers, conference and training equipment	ACSRS UNDP	<ul style="list-style-type: none"> • Contracts • Local consultancy • Public presentation event \$365,000
		5.0 Provision of Residential Accommodation Block for Course Participants	Accommodation for course participants provided	5.1 Identify location for the new building 5.2 Prepare bill of quantity of the desired building 5.3 Carry out procurement process for the construction of the new building: <ul style="list-style-type: none"> • Prepare and place advert • Selection and engagement of contractors 5.4 Lay foundation for the new building construction completed and handed over to NDC 5.5 Procure and install furniture 5.6 Media presentation of the building and dissemination of project results		<ul style="list-style-type: none"> • Contracts • Local consultancy \$480,000

Appendix 2: ANNUAL WORK PLAN (2010AWP)

UNDAF OUTCOME: D.2.0 State and Non-State Institutions responsible for crisis prevention, management and law enforcement ensure security of person and property										
CPAP OUTCOME:										
PRINCIPAL IMPLEMENTING PARTNER (IP) AND SUB-IPS: African Centre for Strategic Research and Studies, National Defence College, Abuja										
Output Targets for 2009	Planned Activities	Time frame for planned activities				Total budget for each output target, by source (USD, TRAC or C/S)	Quarterly expenditure forecast by source of funds (USD, TRAC or C/S)			
		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4
African Centre for Strategic Research and Studies Capacity gaps identified	1.1 Media launch of the project 1.2 Conduct capacity assessment of ACRS to ascertain current strength, challenges and remedies 1.3 Conduct validation workshop on the capacity assessment report findings					25,000	25,000			
Tools for peace keeping capacity building developed	2.1 Development of training Modules to mitigate capacity gaps 2.2 Organize series of workshops to mitigate capacity gaps					100,000		20,000	50,000	30,000
The National Defence College strengthened and able to provide skills for effective peace keeping missions	3.1 Organize workshop to review existing SOP 3.2 Conduct stakeholders workshop to review draft SOP 3.3 Disseminate new SOP to stakeholders					100,000		20,000	50,000	30,000
Functional communication equipment for effective peacekeeping operation training put in place	4.1 Carry out repairs of old equipment 4.2					165,000		165,000		
	4.3 Procure and install new computers, conference and training equipment 4.4 Procure and install furniture/equipment					200,000				200,000
	5.1 Identify location for the new building 5.2 Prepare bill of quantity of the desired building 5.3 Carry out procurement process for t he					20,000	20,000			

	construction of the new building: <ul style="list-style-type: none"> • Prepare and place advert • Selection and engagement of contractors 									
Accommodation for course participants provided	5.4 Lay foundation for the new building 5.5 Construction completed and handed over to NDC 5.6 Media presentation of the building and dissemination of project results					320,000	110,000	80,000	70,000	60,000
UNDP Administrative charge	UNDP Administrative charge 7%					70,000				70,000
Total						1,000,000	155,000	285,000	170,000	390,000