



Annual Work Plan

Nigeria - Abuja

Project: 00107197

Report Date: 6/3/2018

Project Title: PPG: PIMS 5691 Off-Grid Lightening in Nigeria

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107556 PPG: Off-Grid Lightning in Nig	Project Design & Formulation	1/12/2017	30/11/2018				100,000.00	
TOTAL							100,000.00	
GRAND TOTAL							100,000.00	



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00107556 PPG: Off-Grid Lightning in Nig	Project Design & Formulation	1/12/2017	30/11/2018	UNDP	62000	GEFTrustee	72500	Supplies	400.00
				UNDP	62000	GEFTrustee	71600	Travel	5,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	33,600.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	50,000.00
TOTAL								100,000.00	
GRAND TOTAL								100,000.00	