



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 08-04-2014 13:04:07

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077181

Table with 4 columns: Project id, Output #, Period, Location. Row 1: 00061066 PIMS 2047 - Niger Delta Biodiv, 00077181 PIMS 2047 - Niger Delta Biodiv, Jan-Dec (2013), 02329 UNDP (Direct Execution) PROGRAMME SECTION

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 36401 (Nigeria - Central)

Fund : 62000 (GEF Voluntary Contribution)

Main data table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for various expenses like Medical Exams, Consultants, Travel Tickets, etc.

Total for Fund 62000 0.00 78,284.57 0.00 78,284.57

Total for Dept : 36401 0.00 78,284.57 0.00 78,284.57

Dept: 36405 (Nigeria - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Service Contracts-Individuals and MAIP Premium SC

Total for Fund 62000 0.00 50,723.81 0.00 50,723.81

Total for Dept : 36405 0.00 50,723.81 0.00 50,723.81

Total for Output : 00077181 0.00 129,008.38 0.00 129,008.38



Combined Delivery Report By Project

Project Id : 00061066 PIMS 2047 - Niger Delta Biodiv	Period :	Jan-Dec (2013)		
Output # : 00077181 PIMS 2047 - Niger Delta Biodiv	Impl. Partner :	02329 UNDP (Direct Execution)		
	Location :	PROGRAMME SECTION		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	129,008.38	0.00	129,008.38
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Signed By :

Pa Lamin Beygi
Country Director

Date :

22 July 2015

Signed By :

Date :



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: ungidrp

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Run Time: 08-04-2014 13:04:08

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077181

Project Id : ALL	Period : Jan-Dec (2013)
Output# : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	78,284.57	0.00	78,284.57
36405 - Nigeria - Energy & Envirnmnt	0.00	50,723.81	0.00	50,723.81



Combined Delivery Report By Project

UN Development Programme
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Run Time: 08-04-2014 13:04:09

Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077181

Project Award: 00061066 PIMS 2047 - Niger Delta Biodiv Period : As at Dec 31, 2013

Output #	00077181	Impl. Partner :02329 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			6,642.67
Inventory			0.00
Prepayments			0.00
Commitments			1,944.53