



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084352

Project Id : 00056740 Environmental Resources and Ri	Period : Jan-Dec (2013)
Output# : 00084352 Support to DRR in Nigeria	Impl. Partner : 02325 National Planning Commission
	Location : PROGRAMME SECTION

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36401 (Nigeria - Central)				
Fund : 04120 (TRAC3 - Response)				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,221.98	0.00	4,221.98
71305 - Local Consult.-Sht Term-Tech	0.00	17,813.76	0.00	17,813.76
71605 - Travel Tickets-International	0.00	1,115.93	0.00	1,115.93
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	-2,964.44	0.00	-2,964.44
77270 - Overtime & Night Diff-GS-TA	0.00	396.51	0.00	396.51
Total for Fund 04120	0.00	20,583.74	0.00	20,583.74
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	3,603.67	0.00	3,603.67
74599 - UNDP cost recovery chrgs-Bills	0.00	362.85	0.00	362.85
75105 - Facilities & Admin - Implement	0.00	6,597.06	0.00	6,597.06
75711 - TrnWrkshp&Conf - Stipends	0.00	36,514.11	0.00	36,514.11
75712 - TrnWrkshp&Conf - Honorariums	0.00	53,763.11	0.00	53,763.11
Total for Fund 30071	0.00	100,840.80	0.00	100,840.80
Total for Dept : 36401	0.00	121,424.54	0.00	121,424.54
Total for Output : 00084352	0.00	121,424.54	0.00	121,424.54
Project Total :	0.00	121,424.54	0.00	121,424.54

Signed By :

P. Lamin Bayari
Country Director

Date :

22 July 2015

Signed By :

Date :



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Project Id : ALL	Period : Jan-Dec (2013)	Impl. Partner :			Location :		
Output# : ALL		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp		
36401 - Nigeria - Central		0.00	121,424.54	0.00	121,424.54		



Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00084352

No Data found for the Selection Criteria