



Combined Delivery Report By Project

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086630

Project Id : 00074071 GOVERNANCE & PEACE BUILDING	Period : Jan-Dec (2013)
Output # : 00086630 LOCAL GOVERNANCE & LOCAL DEVT	Impl. Partner : 02329 UNDP (Direct Execution)
	Location : PROGRAMME SECTION -GOV

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36401 (Nigeria - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,329.20	0.00	2,329.20
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,376.81	0.00	1,376.81
71630 - Shipment	0.00	4,820.00	0.00	4,820.00
71635 - Travel - Other	0.00	45,913.03	0.00	45,913.03
72130 - Svc Co-Transportation Services	0.00	362.85	0.00	362.85
72425 - Mobile Telephone Charges	0.00	154.84	0.00	154.84
72505 - Stationery & other Office Supp	0.00	6,364.89	0.00	6,364.89
72815 - Inform Technology Supplies	0.00	1,007.24	0.00	1,007.24
74210 - Printing and Publications	0.00	2,266.29	0.00	2,266.29
74225 - Other Media Costs	0.00	16,430.93	0.00	16,430.93
74696 - PP&E Expensed Items	0.00	1,470.00	0.00	1,470.00
74705 - Port Operation	0.00	1,630.68	0.00	1,630.68
75705 - Learning costs	0.00	69,111.12	0.00	69,111.12
76125 - Realized Loss	0.00	9.19	0.00	9.19
76135 - Realized Gain	0.00	-3.22	0.00	-3.22
77630 - Dep Exp Owned - ITC	0.00	188.50	0.00	188.50
Total for Fund 04000	0.00	153,432.35	0.00	153,432.35
Total for Dept : 36401	0.00	153,432.35	0.00	153,432.35
Dept: 36418 (Nigeria Sub-office/Abuja)				
Fund : 04000 (Core Programme, UNU Centre)				
77630 - Dep Exp Owned - ITC	0.00	34.30	0.00	34.30
Total for Fund 04000	0.00	34.30	0.00	34.30
Total for Dept : 36418	0.00	34.30	0.00	34.30
Total for Output : 00086630	0.00	153,466.65	0.00	153,466.65
Project Total :	0.00	153,466.65	0.00	153,466.65

Signed By :

Pa Lamin Bayari
Country Director

Date :

22 July 2015

Signed By :

Date :



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	153,432.35	0.00	153,432.35
36418 - Nigeria Sub-office/Abuja	0.00	34.30	0.00	34.30



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Funds Utilization

Selection Criteria :

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Selected Outputs : 00086630

Project/Award: 00074071 GOVERNANCE & PEACE BUILDING

Period : As at Dec 31, 2013

Output # : 00086630 Impl. Partner : 02329 UNDP (Direct Execution) **UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	11,743.20
Inventory	0.00
Prepayments	0.00
Commitments	0.00