



UN
DIP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 08-04-2014 16:04:19

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087018

Project Id : 00074071 GOVERNANCE & PEACE BUILDING	Period : Jan-Dec (2013)
Output # : 00087018 NATIONAL INFRASTRUC FOR PEACE	Impl. Partner : 02329 UNDP (Direct Execution)
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36401 (Nigeria - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71310 - Local Consult.-Short Term-Supp	0.00	1,746.72	0.00	1,746.72
72155 - Svc Co-Public Admin, Politics	0.00	20.65	0.00	20.65
73310 - Maint & Licencing of Software	0.00	40,000.00	0.00	40,000.00
74210 - Printing and Publications	0.00	1,882.48	0.00	1,882.48
Total for Fund 04000	0.00	43,649.85	0.00	43,649.85
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	18,617.11	0.00	18,617.11
62105 - Dependency Allowance-NP Staff	0.00	795.29	0.00	795.29
62110 - Contrib Joint Staff Pension-NP	0.00	3,766.63	0.00	3,766.63
62115 - Contrib to Med,Soclns-NP Staff	0.00	1,422.59	0.00	1,422.59
62140 - Annual Leave Expense - NO	0.00	2,564.39	0.00	2,564.39
63530 - Contribution to EOS Benefits	0.00	698.15	0.00	698.15
63535 - Contribution to Security	0.00	744.69	0.00	744.69
63545 - Contribution to ICT	0.00	279.25	0.00	279.25
63550 - Contributions to MAIP	0.00	37.23	0.00	37.23
63555 - Contribution to UN JFA	0.00	335.11	0.00	335.11
63560 - Contributions to Appendix D	0.00	55.85	0.00	55.85
65115 - Contributions to ASHI Reserve	0.00	1,489.37	0.00	1,489.37
65135 - Payroll Mgt Cost Recovery ATLA	0.00	66.28	0.00	66.28
74210 - Printing and Publications	0.00	1,912.96	0.00	1,912.96
Total for Fund 30000	0.00	32,784.90	0.00	32,784.90
Total for Dept : 36401	0.00	76,434.75	0.00	76,434.75
Total for Output : 00087018	0.00	76,434.75	0.00	76,434.75
Project Total :	0.00	76,434.75	0.00	76,434.75

Signed By :

Pa Lamin Beyari
Country Director

Date :

22 July 2015

Signed By :

Date :



UN

DP UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 08-04-2014 16:04:20

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087018

Project Id : ALL	Period : Jan-Dec (2013)	Impl. Partner : Location :			
Output # : ALL		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central		0.00	76,434.75	0.00	76,434.75



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087018

No Data found for the Selection Criteria