



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075041,00075698

Project Id : 00059851 4221: Less Burnt for A Clean E	Period :	Jan-Dec (2014)
Output # : 00075041 Less Burnt for A Clean Earth	Impl. Partner :	02323 National Execution
	Location :	PROGRAMME SECTION

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Dept: 36401 (Nigeria - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	18,088.56	0.00	18,088.56
76125 - Realized Loss	0.00	5.63	0.00	5.63

Total for Fund 30000	0.00	18,094.19	0.00	18,094.19
-----------------------------	-------------	------------------	-------------	------------------

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,407.47	0.00	15,407.47
71305 - Local Consult.-Sht Term-Tech	0.00	1,165,437.07	0.00	1,165,437.07
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00
72110 - Svc Co-Agricultural Management	0.00	5,643.34	0.00	5,643.34
72505 - Stationery & other Office Supp	0.00	594.00	0.00	594.00
76125 - Realized Loss	0.00	53.41	0.00	53.41
76135 - Realized Gain	0.00	-3,295.78	0.00	-3,295.78

Total for Fund 62000	0.00	1,183,839.51	0.00	1,183,839.51
-----------------------------	-------------	---------------------	-------------	---------------------

Total for Dept : 36401	0.00	1,201,933.70	0.00	1,201,933.70
-------------------------------	-------------	---------------------	-------------	---------------------

Total for Output : 00075041	0.00	1,201,933.70	0.00	1,201,933.70
------------------------------------	-------------	---------------------	-------------	---------------------

Project Total :	0.00	1,201,933.70	0.00	1,201,933.70
------------------------	-------------	---------------------	-------------	---------------------

Signed By : O.T. Shagbanyi Date : 07-7-2015
 Signed By : Pa Lamim Bayari Date : 10 July 2015
 Country Director



Combined Delivery Report By Project

Project Id : 00060200 PIMS 4122 Nigeria: Promoting E	Period :	Jan-Dec (2014)		
Output # : 00075698 PIMS:Promoting Energy Efficien	Impl. Partner :	02323 National Execution		
	Location :	PROGRAMME SECTION		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00075698 PIMS:Promoting Energy Efficien	Impl. Partner :	02323 National Execution
	Location :	PROGRAMME SECTION

Dept: 36401 (Nigeria - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	79,329.32	0.00	79,329.32
--------------------------------------	------	-----------	------	-----------

Total for Fund 04000	0.00	79,329.32	0.00	79,329.32
-----------------------------	-------------	------------------	-------------	------------------

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	189,079.11	0.00	189,079.11
--------------------------------------	------	------------	------	------------

Total for Fund 30071	0.00	189,079.11	0.00	189,079.11
-----------------------------	-------------	-------------------	-------------	-------------------

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	313,336.50	0.00	313,336.50
71405 - Service Contracts-Individuals	0.00	65,400.24	0.00	65,400.24
71410 - MAIP Premium SC	0.00	298.26	0.00	298.26
71415 - Contribution to Security SC	0.00	2,684.49	0.00	2,684.49
71605 - Travel Tickets-International	0.00	5,205.43	0.00	5,205.43
71615 - Daily Subsistence Allow-Intl	0.00	4,961.16	0.00	4,961.16
71620 - Daily Subsistence Allow-Local	0.00	- 355.89	0.00	- 355.89
71635 - Travel - Other	0.00	2,078.37	0.00	2,078.37
72105 - Svc Co-Construction & Engineer	0.00	- 4,166.67	0.00	- 4,166.67
72435 - E-mail-Subscription	0.00	283.00	0.00	283.00
76135 - Realized Gain	0.00	- 6.86	0.00	- 6.86

Total for Fund 62000	0.00	389,718.03	0.00	389,718.03
-----------------------------	-------------	-------------------	-------------	-------------------

Total for Dept : 36401	0.00	658,126.46	0.00	658,126.46
-------------------------------	-------------	-------------------	-------------	-------------------

Total for Output : 00075698	0.00	658,126.46	0.00	658,126.46
------------------------------------	-------------	-------------------	-------------	-------------------

Project Total :	0.00	658,126.46	0.00	658,126.46
------------------------	-------------	-------------------	-------------	-------------------

Signed By : O.T. Shogbuyi Shogbuyi Date : 07-7-2015

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075041,00075698

Project Id : ALL	Period : Jan-Dec (2014)	Impl. Partner : Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	1,860,060.16	0.00	1,860,060.16

ph.



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075041,00075698

Project/Award: 00060200 PIMS 4122 Nigeria: Promoting E Period : As at Dec 31, 2014

Output #	00075698	Impl. Partner :02323 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			13,000.00

fb