



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075698

Project Id : 00060200 PIMS 4122 Nigeria: Promoting E	Period : Jan-Dec (2014)
Output # : 00075698 PIMS:Promoting Energy Efficient	Impl. Partner : 02323 National Execution Location : PROGRAMME SECTION

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36401 (Nigeria - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	79,329.32	0.00	79,329.32
Total for Fund 04000	0.00	79,329.32	0.00	79,329.32
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	189,079.11	0.00	189,079.11
Total for Fund 30071	0.00	189,079.11	0.00	189,079.11
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	313,336.50	0.00	313,336.50
71405 - Service Contracts-Individuals	0.00	65,400.24	0.00	65,400.24
71410 - MAIP Premium SC	0.00	298.26	0.00	298.26
71415 - Contribution to Security SC	0.00	2,684.49	0.00	2,684.49
71605 - Travel Tickets-International	0.00	5,205.43	0.00	5,205.43
71615 - Daily Subsistence Allow-Intl	0.00	4,961.16	0.00	4,961.16
71620 - Daily Subsistence Allow-Local	0.00	- 355.89	0.00	- 355.89
71635 - Travel - Other	0.00	2,078.37	0.00	2,078.37
72105 - Svc Co-Construction & Engineer	0.00	- 4,166.67	0.00	- 4,166.67
72435 - E-mail-Subscription	0.00	283.00	0.00	283.00
76135 - Realized Gain	0.00	- 6.86	0.00	- 6.86
Total for Fund 62000	0.00	389,718.03	0.00	389,718.03
Total for Dept : 36401	0.00	658,126.46	0.00	658,126.46
Total for Output : 00075698	0.00	658,126.46	0.00	658,126.46

Project Total :	0.00	658,126.46	0.00	658,126.46
------------------------	-------------	-------------------	-------------	-------------------

Signed By: O.T. Shagbunyi Date: 07-7-2015
 Signed By: Pa Lamin Beyai Date: 10 July 2015
 Country Director



Selection Criteria :

Business Unit : NGA10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00075698

Project id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	658,126.46	0.00	658,126.46



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075698

Project/Award: 00060200 PIMS 4122 Nigeria: Promoting E

Period : As at Dec 31, 2014

Output # 00075698 Impl. Partner :02323 National Execution

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
inventory	0.00
Prepayments	0.00
Commitments	13,000.00