



Selection Criteria :

Business Unit : NGA10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00077181

Project Id : 00061066 PIMS 2047 - Niger Delta Biodiv	Period : Jan-Dec (2014)	
Output # : 00077181 PIMS 2047 - Niger Delta Biodiv	Impl. Partner : 02329 UNDP (Direct Execution)	
	Location : PROGRAMME SECTION	
Govt Exp	UNDP Exp	UN Agencies Exp
Total Exp		

Dept: 36401 (Nigeria - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	14,827.05	0.00	14,827.05
Total for Fund 30000	0.00	14,827.05	0.00	14,827.05

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	-9,507.17	0.00	-9,507.17
71405 - Service Contracts-Individuals	0.00	-9,419.88	0.00	-9,419.88
Total for Fund 30071	0.00	-18,927.05	0.00	-18,927.05

Fund : 62000 (GEF Voluntary Contribution)

33001 - Change(s) in accounting policy	0.00	1,218.76	0.00	1,218.76
71305 - Local Consult.-Sht Term-Tech	0.00	354,112.90	0.00	354,112.90
71405 - Service Contracts-Individuals	0.00	9,419.88	0.00	9,419.88
71605 - Travel Tickets-International	0.00	5,114.32	0.00	5,114.32
71610 - Travel Tickets-Local	0.00	4,178.77	0.00	4,178.77
71615 - Daily Subsistence Allow-Intl	0.00	3,655.90	0.00	3,655.90
71620 - Daily Subsistence Allow-Local	0.00	21,849.82	0.00	21,849.82
71635 - Travel - Other	0.00	690.38	0.00	690.38
72135 - Svc Co-Communications Service	0.00	12.57	0.00	12.57
72410 - Acquisition of Audio Visual Eq	0.00	1,332.51	0.00	1,332.51
72415 - Courier Charges	0.00	299.28	0.00	299.28
72435 - E-mail-Subscription	0.00	566.00	0.00	566.00
72505 - Stationery & other Office Supp	0.00	948.00	0.00	948.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	492.91	0.00	492.91
73125 - Common Services-Premises	0.00	13,953.92	0.00	13,953.92
74896 - PP&E Expensed Items	0.00	1,429.44	0.00	1,429.44
74710 - Land Transport	0.00	352.83	0.00	352.83
75711 - TrnWrkshp&Conf - Stipends	0.00	4,442.39	0.00	4,442.39
76125 - Realized Loss	0.00	26.49	0.00	26.49
76135 - Realized Gain	0.00	-975.63	0.00	-975.63
77630 - Dep Exp Owned - ITC	0.00	685.14	0.00	685.14
Total for Fund 62000	0.00	423,806.58	0.00	423,806.58

Total for Dept : 36401

0.00 419,706.58 0.00 419,706.58

Dept: 36405 (Nigeria - Energy & Environmnt)

Fund : 30071 (Programme Cost Sharing GOV1)



Combined Delivery Report By Project

Project Id : 00061066 PIMS 2047 - Niger Delta Biodiv	Period :	Jan-Dec (2014)
Output # : 00077181 PIMS 2047 - Niger Delta Biodiv	Impl. Partner :	02329 UNDP (Direct Execution)
	Location :	PROGRAMME SECTION

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	53,960.66	0.00	53,960.66
71410 - MAIP Premium SC	0.00	245.49	0.00	245.49
71415 - Contribution to Security SC	0.00	2,209.29	0.00	2,209.29
Total for Fund 30071	0.00	56,415.44	0.00	56,415.44
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	54,955.86	0.00	54,955.86
71410 - MAIP Premium SC	0.00	250.07	0.00	250.07
71415 - Contribution to Security SC	0.00	2,250.63	0.00	2,250.63
Total for Fund 62000	0.00	57,456.56	0.00	57,456.56
Total for Dept : 36405	0.00	113,872.00	0.00	113,872.00
Dept: 36409 (Nigeria - Service Center)				
Fund : 62000 (GEF Voluntary Contribution)				
71620 - Daily Subsistence Allow-Local	0.00	294.58	0.00	294.58
71635 - Travel - Other	0.00	39.70	0.00	39.70
Total for Fund 62000	0.00	334.28	0.00	334.28
Total for Dept : 36409	0.00	334.28	0.00	334.28
Total for Output : 00077181	0.00	533,912.86	0.00	533,912.86
Project Total :	0.00	533,912.86	0.00	533,912.86

Signed By: O.T. Shagbuyi Shagbuyi
 Signed By: Pa Lamin Beyei
 Country Director

Date: 07-7-2015
 Date: 10 July 2015



Selection Criteria :

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 Selected Dept. IDs : ALL
 Selected Outputs : 00077181

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central		0.00	419,706.58	0.00	419,706.58
36405 - Nigeria - Energy & Envirmnt		0.00	113,872.00	0.00	113,872.00
36409 - Nigeria - Service Center		0.00	334.28	0.00	334.28



Funds Utilization

Selection Criteria :

Business Unit : NGA10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
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Project/Award: 00061066 PIMS 2047 - Niger Delta Biodiv

Period: As at Dec.31, 2014

Output # 00077181 Impl. Partner :02329 UNDP (Direct Execution)

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	4,738.77
Inventory	0.00
Prepayments	0.00
Commitments	0.00