



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081432

Project Id : 00056776 PRIVATE SECTOR DEVELOPMENT PRO	Period : Jan-Dec (2014)
Output # : 00081432 Support FMAgric. Trans. Agenda	Impl. Partner : 02323 National Execution
Location :	

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 36401 (Nigeria - Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,000.00	0.00	6,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,909.13	0.00	4,909.13
71405 - Service Contracts-Individuals	0.00	80,587.45	0.00	80,587.45
71410 - MAIP Premium SC	0.00	368.38	0.00	368.38
71415 - Contribution to Security SC	0.00	3,315.37	0.00	3,315.37
71620 - Daily Subsistence Allow-Local	0.00	- 1.90	0.00	- 1.90
72145 - Svc Co-Training and Educ Serv	0.00	- 96.88	0.00	- 96.88
72425 - Mobile Telephone Charges	0.00	322.32	0.00	322.32
72505 - Stationery & other Office Supp	0.00	27.73	0.00	27.73
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 04000	0.00	95,431.60	0.00	95,431.60
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Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	258,236.65	0.00	258,236.65
61310 - Post Adjustment - IP Staff	0.00	184,266.93	0.00	184,266.93
62305 - Dependency Allowances-IP Staff	0.00	8,932.89	0.00	8,932.89
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	84,140.48	0.00	84,140.48
62315 - Contrib. to medical, social in	0.00	16,653.20	0.00	16,653.20
62320 - Mobility, Hardship, Non-remova	0.00	39,870.00	0.00	39,870.00
62340 - Annual Leave Expense - IP	0.00	15,908.41	0.00	15,908.41
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	18,858.77	0.00	18,858.77
63335 - Home Leave Trvl & Allow-IP Stf	0.00	13,258.30	0.00	13,258.30
63520 - Personal Security Measures	0.00	8,204.73	0.00	8,204.73
63530 - Contribution to EOS Benefits	0.00	16,593.91	0.00	16,593.91
63535 - Contribution to Security	0.00	19,912.67	0.00	19,912.67
63540 - Contribution to Training	0.00	5,310.02	0.00	5,310.02
63545 - Contribution to ICT	0.00	6,637.57	0.00	6,637.57
63550 - Contributions to MAIP	0.00	2,212.54	0.00	2,212.54
63555 - Contribution to UN JFA	0.00	10,177.58	0.00	10,177.58
63560 - Contributions to Appendix D	0.00	1,327.49	0.00	1,327.49
65115 - Contributions to ASHI Reserve	0.00	35,400.26	0.00	35,400.26
65135 - Payroll Mgt Cost Recovery ATLA	0.00	2,317.68	0.00	2,317.68
71405 - Service Contracts-Individuals	0.00	223,866.18	0.00	223,866.18
71410 - MAIP Premium SC	0.00	1,009.43	0.00	1,009.43
71415 - Contribution to Security SC	0.00	9,085.07	0.00	9,085.07
71605 - Travel Tickets-International	0.00	7,610.24	0.00	7,610.24
71610 - Travel Tickets-Local	0.00	370.71	0.00	370.71
71615 - Daily Subsistence Allow-Intl	0.00	14,243.64	0.00	14,243.64
71620 - Daily Subsistence Allow-Local	0.00	9,401.86	0.00	9,401.86
71625 - Daily Substist Allow-Mtg Partic	0.00	9,607.56	0.00	9,607.56
71630 - Shipment	0.00	3,677.00	0.00	3,677.00
71635 - Travel - Other	0.00	390.67	0.00	390.67



Project Id : 00056776 PRIVATE SECTOR DEVELOPMENT PRO		Period :		Jan-Dec (2014)	
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		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72105 - Svc Co-Construction & Engineer	0.00	43,944.00	0.00	43,944.00	
72125 - Svc Co-Studies & Research Serv	0.00	50,403.39	0.00	50,403.39	
72126 - Svc Co-Security blast assessme	0.00	493.83	0.00	493.83	
72145 - Svc Co-Training and Educ Serv	0.00	366,979.17	0.00	366,979.17	
72311 - Fuel, petroleum and other oils	0.00	2,393.12	0.00	2,393.12	
72370 - Security related goods and mat	0.00	388.49	0.00	388.49	
72399 - Other Materials and Goods	0.00	120.00	0.00	120.00	
72405 - Acquisition of Communic Equip	0.00	24,396.37	0.00	24,396.37	
72410 - Acquisition of Audio Visual Eq	0.00	525.00	0.00	525.00	
72415 - Courier Charges	0.00	87.74	0.00	87.74	
72425 - Mobile Telephone Charges	0.00	4,099.99	0.00	4,099.99	
72440 - Connectivity Charges	0.00	10,556.90	0.00	10,556.90	
72505 - Stationery & other Office Supp	0.00	5,197.25	0.00	5,197.25	
72710 - Hospitality-Vouchered Expenses	0.00	59.78	0.00	59.78	
72810 - Acquis of Computer Software	0.00	4,470.00	0.00	4,470.00	
72815 - Inform Technology Supplies	0.00	2,200.00	0.00	2,200.00	
73115 - Moving Expenses	0.00	822.73	0.00	822.73	
73120 - Utilities	0.00	201.89	0.00	201.89	
73410 - Maint, Oper of Transport Equip	0.00	360.33	0.00	360.33	
74215 - Promotional Materials and Dist	0.00	736.92	0.00	736.92	
75115 - Facilities & Admin - OH & Ind	0.00	195,692.51	0.00	195,692.51	
75705 - Learning costs	0.00	500.00	0.00	500.00	
75706 - Learning - ticket costs	0.00	1,827.13	0.00	1,827.13	
75707 - Learning - subsistence allowan	0.00	1,512.00	0.00	1,512.00	
76125 - Realized Loss	0.00	0.02	0.00	0.02	
76135 - Realized Gain	0.00	-781.57	0.00	-781.57	
Total for Fund 30000	0.00	1,744,669.43	0.00	1,744,669.43	
Total for Dept : 36401	0.00	1,840,101.03	0.00	1,840,101.03	
Total for Output : 00081432	0.00	1,840,101.03	0.00	1,840,101.03	
Project Total :	0.00	1,840,101.03	0.00	1,840,101.03	

Signed By :

O.T. Shogbuyi

Date :

07-7-2015

Signed By :

Pa Lamin Beyai
Country Director

Date :

10 July 2015



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 23-03-2015 14:03:31

Selection Criteria :

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Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	1,840,101.03	0.00	1,840,101.03



Combined Delivery Report By Project

UN
DIP UN Development Programme
Report ID: unglcdrp

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Run Time: 23-03-2015 14:03:32

Funds Utilization

Selection Criteria :

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Selected Outputs : 00081432

Project/Award: 00056778 PRIVATE SECTOR DEVELOPMENT PRO

Period : As at Dec 31, 2014

Output #	00081432	Impl. Partner :02323 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			108,997.59