



Combined Delivery Report By Project

Project Id : 00078979 EQUITABLE AND SUSTAINABLE ECON	Period :	Jan-Dec (2014)
Output # : 00089674 SUPPORT TO PROGRAMME MANAGEMEN	Impl. Partner :	02323 National Execution
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	1,884.38	0.00	1,884.38
72130 - Svc Co-Transportation Services	0.00	8,382.50	0.00	8,382.50
72135 - Svc Co-Communications Service	0.00	555.56	0.00	555.56
72415 - Courier Charges	0.00	0.00	0.00	0.00
72515 - Print Media	0.00	1,874.35	0.00	1,874.35
72715 - Hospitality Catering	0.00	8,110.90	0.00	8,110.90
74110 - Audit Fees	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	1,282.05	0.00	1,282.05
Total for Fund 30071	0.00	58,657.10	0.00	58,657.10
Total for Dept : 36401	0.00	438,197.09	0.00	438,197.09
Dept: 36409 (Nigeria - Service Center)				
Fund : 04000 (Core Programme, UNU Centre)				
72399 - Other Materials and Goods	0.00	2,285.55	0.00	2,285.55
72505 - Stationery & other Office Supp	0.00	341.14	0.00	341.14
72715 - Hospitality Catering	0.00	1,278.78	0.00	1,278.78
Total for Fund 04000	0.00	3,905.47	0.00	3,905.47
Total for Dept : 36409	0.00	3,905.47	0.00	3,905.47
Total for Output : 00089674	0.00	442,102.56	0.00	442,102.56
Project Total :	0.00	442,102.56	0.00	442,102.56

Signed By: O.T. Shogbunyi Shogbunyi Date: 07-7-2015
 Signed By: Pa Lamin Beyari Date: 10 July 2015
Country Director



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089674

Project Id : ALL		Period : Jan-Dec (2014)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	438,197.09	0.00	438,197.09
36409 - Nigeria - Service Center	0.00	3,905.47	0.00	3,905.47



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089674

Project/Award: 00078979 - EQUITABLE AND SUSTAINABLE ECON

Period : As at Dec 31, 2014

Output # 00089674 Impl. Partner : 02323 National Execution

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

PA