



Combined Delivery Report By Project

Project Id : 00038361 Management Plan		Period :		Jan-Dec (2014)	
Output# : 00020373 Nigeria UNDSS Security		Impl. Partner :		99999 UNDP	
		Location :		Nigeria	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
73125 - Common Services-Premises	0.00	24,795.37	0.00	24,795.37	
73405 - Rental & Maint-Other Office Eq	0.00	24.69	0.00	24.69	
73406 - Maintenance of Equipment	0.00	15.43	0.00	15.43	
73410 - Maint, Oper of Transport Equip	0.00	5,831.19	0.00	5,831.19	
74505 - Insurance	0.00	2,978.98	0.00	2,978.98	
74525 - Sundry	0.00	1,775.38	0.00	1,775.38	
76110 - Foreign Exch Translation Loss	0.00	280.72	0.00	280.72	
76125 - Realized Loss	0.00	6.96	0.00	6.96	
76135 - Realized Gain	0.00	-68.49	0.00	-68.49	
Total for Fund 68100	0.00	776,339.92	0.00	776,339.92	
Total for Dept : 36401	0.00	776,339.92	0.00	776,339.92	
Dept: 36450 (Nigeria-UN Sister Agency)					
Fund : 68100 (FSO budget through UNSECOORD)					
61305 - Salaries - IP Staff	0.00	391,529.00	0.00	391,529.00	
61310 - Post Adjustment - IP Staff	0.00	258,850.80	0.00	258,850.80	
62305 - Dependency Allowances-IP Staff	0.00	25,384.65	0.00	25,384.65	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	123,394.05	0.00	123,394.05	
62315 - Contrib. to medical, social in	0.00	31,313.87	0.00	31,313.87	
62320 - Mobility, Hardship, Non-remova	0.00	89,427.91	0.00	89,427.91	
62330 - Rental Supplements - IP Staff	0.00	214.36	0.00	214.36	
63310 - Repat. Grant -IP	0.00	3,893.15	0.00	3,893.15	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	105,932.92	0.00	105,932.92	
63350 - Reimb of Income Tax-IP Staff	0.00	55,079.00	0.00	55,079.00	
63360 - Medical Exams(incl Pre-empl)	0.00	785.55	0.00	785.55	
63365 - Special Oper Living Allow-IP	0.00	60,527.20	0.00	60,527.20	
63520 - Personal Security Measures	0.00	5,036.35	0.00	5,036.35	
64306 - Appointment-Ticket Costs	0.00	12,064.66	0.00	12,064.66	
64307 - Appointment-Subsistence Allow	0.00	8,435.21	0.00	8,435.21	
64308 - Appointments-Lump Sum	0.00	42,858.35	0.00	42,858.35	
64309 - Appointment-Shipments	0.00	20,500.00	0.00	20,500.00	
64310 - Separations - IP Staff	0.00	13,541.26	0.00	13,541.26	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	4,055.94	0.00	4,055.94	
71620 - Daily Subsistence Allow-Local	0.00	10,600.98	0.00	10,600.98	
Total for Fund 68100	0.00	1,263,425.21	0.00	1,263,425.21	
Total for Dept : 36450	0.00	1,263,425.21	0.00	1,263,425.21	
Total for Output : 00020373	0.00	2,039,765.13	0.00	2,039,765.13	
Project Total :	0.00	2,039,765.13	0.00	2,039,765.13	

Signed By :

Pa Lamin Beyari
Country Director

Date :

16 July 2015

Signed By :

Date :



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00020373

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	776,339.92	0.00	776,339.92
36450 - Nigeria-UN Sister Agency	0.00	1,263,425.21	0.00	1,263,425.21



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00020373

Project Award: 00038361 Management Plan

Period : As at Dec 31, 2014

Output # 00020373 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00