



Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00049796

Project Id : 00042870 IFAD OPERATIONAL SUPPORT BUDGE	Period :	Jan-Dec (2014)
Output # : 00049796 IFAD OPERATIONAL SUPPORT BUDGE	Impl. Partner :	02329 UNDP (Direct Execution)
	Location :	PROGRAMME SECTION
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 36401 (Nigeria - Central)

Fund : 17000 (Agency Services - Local)

61105 - Salaries - NP Staff	0.00	112,148.82	0.00	112,148.82
61205 - Salaries - GS Staff	0.00	43,368.67	0.00	43,368.67
62105 - Dependency Allowance-NP Staff	0.00	4,003.76	0.00	4,003.76
62110 - Contrib Joint Staff Pension-NP	0.00	23,826.15	0.00	23,826.15
62115 - Contrib to Med,SocIns-NP Staff	0.00	10,373.78	0.00	10,373.78
62140 - Annual Leave Expense - NO	0.00	2,923.82	0.00	2,923.82
62205 - Dependency Allow - GS Staff	0.00	2,620.96	0.00	2,620.96
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	8,623.38	0.00	8,623.38
62215 - Contrib. to Medical, social In	0.00	3,144.23	0.00	3,144.23
62240 - Annual Leave Expense - GS	0.00	688.15	0.00	688.15
63235 - Special Education Grant(GS)	0.00	1,833.74	0.00	1,833.74
63535 - Contribution to Security	0.00	6,423.56	0.00	6,423.56
65135 - Payroll Mgt Cost Recovery ATLA	0.00	537.84	0.00	537.84
71405 - Service Contracts-Individuals	0.00	- 13,438.22	0.00	- 13,438.22
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 17000	0.00	207,078.64	0.00	207,078.64
Total for Dept : 36401	0.00	207,078.64	0.00	207,078.64
Total for Output : 00049796	0.00	207,078.64	0.00	207,078.64
Project Total :	0.00	207,078.64	0.00	207,078.64

Signed By :

Pa Lamin Beyai
Country Director

Date :

16 July 2015

Signed By :

Date :



Combined Delivery Report By Project

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00049796

Project Id : ALL	Period :	Jan-Dec (2014)		
Output # : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	207,078.64	0.00	207,078.64



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00049796

No Data found for the Selection Criteria