



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00069949

Table with project details: Project Id: 00056855 Capacity for Governance Progra, Output #: 00069949 Deepening Democracy in Nigeria, Period: Jan-Dec (2014), Impl. Partner: 02329 UNDP (Direct Execution), Location: PROGRAMME SECTION. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Dept: 06401 (Nigeria - Central)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)

Table listing expenses for Fund 04000: 66105 - Overtime & Night Differential (1,679.78), 71620 - Daily Subsistence Allow-Local (5,675.74), 71625 - Daily Subsist Allow-Mtg Partic (-3,451.09), 72425 - Mobile Telephone Charges (405.63), 76125 - Realized Loss (0.00), 76135 - Realized Gain (0.00).

Total for Fund 04000: 0.00 Govt Exp, 4,310.06 UNDP Exp, 0.00 UN Agencies Exp, 4,310.06 Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000: 64307 - Appointment-Subsistence Allow (8,460.00), 71305 - Local Consult.-Sht Term-Tech (0.00), 71415 - Contribution to Security SC (0.00), 71605 - Travel Tickets-International (0.00), 71610 - Travel Tickets-Local (78.87), 71620 - Daily Subsistence Allow-Local (729.87), 71625 - Daily Subsist Allow-Mtg Partic (0.00), 71635 - Travel - Other (0.00), 72105 - Svc Co-Construction & Engineer (0.00), 72130 - Svc Co-Transportation Services (1,388.55), 72135 - Svc Co-Communications Service (0.00), 72415 - Courier Charges (0.00), 72425 - Mobile Telephone Charges (0.00), 72445 - Common Services-Communications (0.00), 72505 - Stationery & other Office Supp (0.00), 72610 - IP Staff and Personnel costs (0.00), 72705 - Hospitality-Special Events (0.00), 72715 - Hospitality Catering (0.00), 73107 - Rent - Meeting Rooms (0.00), 73125 - Common Services-Premises (0.00), 73510 - Reimb to UN for Supp Srvs (0.00), 74105 - Management and Reporting Srvs (0.00), 74210 - Printing and Publications (0.00), 74215 - Promotional Materials and Dist (0.00), 74220 - Translation Costs (0.00), 74515 - Claims and Adjustments (0.00), 74525 - Sundry (0.00), 75105 - PSC - Project Support Cost (0.00), 75705 - Learning costs (0.00), 75707 - Learning - subsistence allowan (0.00), 75708 - Learning - subcontracts (0.00), 76125 - Realized Loss (0.00), 76135 - Realized Gain (0.00).



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Project Id : 00056855 Capacity for Governance Progra		Period :		Jan-Dec (2014)	
Output# : 00069949 Deepening Democracy in Nigeria		Impl. Partner :		02329 UNDP (Direct Execution)	
		Location :		PROGRAMME SECTION	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Fund 30000	0.00	11,694.31	4,186.00	15,880.31	
Fund : 30079 (EUROPEAN COMMISSION)					
63520 - Personal Security Measures	0.00	1,041.67	0.00	1,041.67	
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	23,534.00	23,534.00	
71405 - Service Contracts-Individuals	0.00	3,429.00	0.00	3,429.00	
71620 - Daily Subsistence Allow-Local	0.00	- 115.33	0.00	- 115.33	
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 15,089.06	0.00	- 15,089.06	
71635 - Travel - Other	0.00	0.00	5,936.00	5,936.00	
72145 - Svc Co-Training and Educ Serv	0.00	0.00	20,205.00	20,205.00	
72445 - Common Services-Communications	0.00	0.00	374.00	374.00	
74525 - Sundry	0.00	0.00	205,831.00	205,831.00	
75105 - PSC - Project Support Cost	0.00	17,160.25	0.00	17,160.25	
Total for Fund 30079	0.00	6,426.53	255,880.00	262,306.53	
Total for Dept : 36401	0.00	22,430.90	260,066.00	282,496.90	
Dept: 36404 (Nigeria - Dem. Governance)					
Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)					
33001 - Change(s) in accounting policy	0.00	8,655.78	0.00	8,655.78	
61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00	
61305 - Salaries - IP Staff	0.00	74,484.54	0.00	74,484.54	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00	
63405 - Learning Costs	0.00	1,975.00	0.00	1,975.00	
63515 - Security-related Costs	0.00	462.62	0.00	462.62	
71205 - Intl Consultants-Sht Term-Tech	0.00	40,132.56	0.00	40,132.56	
71305 - Local Consult.-Sht Term-Tech	198,104.62	73,857.01	0.00	271,961.63	
71310 - Local Consult.-Short Term-Supp	15,289.75	0.00	0.00	15,289.75	
71410 - MAIP Premium SC	0.00	27,741.82	0.00	27,741.82	
71605 - Travel Tickets-International	0.00	15,646.20	0.00	15,646.20	
71610 - Travel Tickets-Local	0.00	6,428.09	0.00	6,428.09	
71615 - Daily Subsistence Allow-Intl	0.00	33,437.97	0.00	33,437.97	
71620 - Daily Subsistence Allow-Local	0.00	48,922.73	0.00	48,922.73	
71625 - Daily Subsist Allow-Mtg Partic	703,852.81	763,654.02	0.00	1,467,506.83	
71635 - Travel - Other	79,024.94	635.96	0.00	79,660.90	
72105 - Svc Co-Construction & Engineer	6,070.17	0.00	0.00	6,070.17	
72120 - Svc Co-Trade and Business Serv	0.00	31,877.97	0.00	31,877.97	
72140 - Svc Co-Information Technology	0.00	0.00	0.00	0.00	
72145 - Svc Co-Training and Educ Serv	280,608.45	10,159.98	0.00	290,768.43	
72311 - Fuel, petroleum and other oils	0.00	206.12	0.00	206.12	
72350 - Medical Kits	0.00	193.77	0.00	193.77	
72399 - Other Materials and Goods	0.00	6.00	0.00	6.00	
72402 - Building Maintenance	0.00	2,399.76	0.00	2,399.76	
72405 - Acquisition of Communic Equip	0.00	11,968.00	0.00	11,968.00	
72410 - Acquisition of Audio Visual Eq	0.00	11,986.07	0.00	11,986.07	
72415 - Courier Charges	0.00	893.00	0.00	893.00	
72420 - Land Telephone Charges	15,780.04	0.00	0.00	15,780.04	
72425 - Mobile Telephone Charges	6,579.04	1,442.87	0.00	8,021.91	



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Project Id : 00056855 Capacity for Governance Progra	Period :		Jan-Dec (2014)	
Output # : 00069949 Deepening Democracy in Nigeria	Impl. Partner :		02329 UNDP (Direct Execution)	
	Location :		PROGRAMME SECTION	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	3,438.08	31,456.28	0.00	34,894.36
72510 - Publications	103,044.48	2,290.53	0.00	105,335.01
72815 - Inform Technology Supplies	0.00	918.00	0.00	918.00
73120 - Utilities	0.00	6,048.82	0.00	6,048.82
73125 - Common Services-Premises	0.00	15,690.14	0.00	15,690.14
73405 - Rental & Maint-Other Office Eq	0.00	5,905.72	0.00	5,905.72
73410 - Maint, Oper of Transport Equip	0.00	4,155.74	0.00	4,155.74
74120 - Capacity Assessment	0.00	- 354.38	0.00	- 354.38
74210 - Printing and Publications	0.00	18,337.41	0.00	18,337.41
74225 - Other Media Costs	0.00	6,986.02	0.00	6,986.02
74510 - Bank Charges	5.96	2,438.98	0.00	2,444.94
74525 - Sundry	4,857.58	606.24	0.00	5,463.82
74696 - PP&E Expensed Items	0.00	500.81	0.00	500.81
75705 - Learning costs	157,281.52	591,584.55	0.00	748,866.07
75706 - Learning - ticket costs	12,234.75	272.15	0.00	12,506.90
75707 - Learning - subsistence allowan	130,986.41	6,679.14	0.00	137,665.55
75708 - Learning - subcontracts	59,912.72	0.00	0.00	59,912.72
75709 - Learning - training of counter	124,995.22	36,124.79	0.00	161,120.01
75711 - TrnWrkshp&Conf - Stipends	2,040.18	0.00	0.00	2,040.18
75712 - TrnWrkshp&Conf - Honorariums	79,440.27	0.00	0.00	79,440.27
76110 - Foreign Exch Translation Loss	0.00	19.82	0.00	19.82
76120 - Unrealized Loss	0.00	49,003.60	0.00	49,003.60
76125 - Realized Loss	0.00	373.62	0.00	373.62
76130 - Unrealized Gain	0.00	- 26,289.50	0.00	- 26,289.50
76135 - Realized Gain	0.00	- 249.33	0.00	- 249.33
77630 - Dep Exp Owned - ITC	0.00	1,974.46	0.00	1,974.46
77660 - Dep Exp Owned -Vehicle	0.00	442.68	0.00	442.68
Total for Fund 04000	1,983,546.99	1,922,084.13	0.00	3,905,631.12
Fund : 30000 (PROGRAMME COST SHARING)				
31007 - PriorPeriodAdj_EXP_PPE	0.00	572.27	0.00	572.27
33001 - Change(s) in accounting policy	0.00	3,152.13	0.00	3,152.13
61105 - Salaries - NP Staff	0.00	6,967.80	0.00	6,967.80
61305 - Salaries - IP Staff	0.00	42,053.15	0.00	42,053.15
61310 - Post Adjustment - IP Staff	0.00	115,534.76	0.00	115,534.76
62105 - Dependency Allowance-NP Staff	0.00	790.88	0.00	790.88
62110 - Contrib Joint Staff Pension-NP	0.00	1,367.76	0.00	1,367.76
62115 - Contrib to Med,SocIns-NP Staff	0.00	644.52	0.00	644.52
62140 - Annual Leave Expense - NO	0.00	735.80	0.00	735.80
62305 - Dependency Allowances-IP Staff	0.00	19,312.03	0.00	19,312.03
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	83,560.34	0.00	83,560.34
62315 - Contrib. to medical, social in	0.00	3,440.72	0.00	3,440.72
62320 - Mobility, Hardship, Non-remova	0.00	47,261.99	0.00	47,261.99
62330 - Rental Supplements - IP Staff	0.00	1,907.22	0.00	1,907.22
62340 - Annual Leave Expense - IP	0.00	12,118.87	0.00	12,118.87
63250 - Reimb for Med Costs (GS)	0.00	411.34	0.00	411.34
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	49,520.91	0.00	49,520.91
63335 - Home Leave Trvl & Allow-IP Stf	0.00	20,504.09	0.00	20,504.09
63350 - Reimb of Income Tax-IP Staff	0.00	65,400.00	0.00	65,400.00
63505 - Hazard Insurance	0.00	308.08	0.00	308.08
63515 - Security-related Costs	0.00	459.31	0.00	459.31
63520 - Personal Security Measures	0.00	6,431.67	0.00	6,431.67



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	Location :	PROGRAMME SECTION		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63530 - Contribution to EOS Benefits	0.00	17,096.29	0.00	17,096.29
63535 - Contribution to Security	0.00	20,515.46	0.00	20,515.46
63540 - Contribution to Training	0.00	5,387.19	0.00	5,387.19
63545 - Contribution to ICT	0.00	6,838.45	0.00	6,838.45
63550 - Contributions to MAIP	0.00	2,279.45	0.00	2,279.45
63555 - Contribution to UN JFA	0.00	10,485.64	0.00	10,485.64
63560 - Contributions to Appendix D	0.00	1,367.68	0.00	1,367.68
64306 - Appointment-Ticket Costs	0.00	13,291.82	0.00	13,291.82
64308 - Appointments-Lump Sum	0.00	28,321.92	0.00	28,321.92
64309 - Appointment-Shipments	0.00	5,000.00	0.00	5,000.00
65115 - Contributions to ASHI Reserve	0.00	36,471.82	0.00	36,471.82
65135 - Payroll Mgt Cost Recovery ATLA	0.00	2,355.28	0.00	2,355.28
71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	0.00	0.00
71305 - Local Consult -Sht Term-Tech	10,623.93	4,365.02	0.00	14,988.95
71405 - Service Contracts-Individuals	1,337.50	- 50,742.07	0.00	- 49,404.57
71410 - MAIP Premium SC	0.00	- 27,559.33	0.00	- 27,559.33
71415 - Contribution to Security SC	0.00	1,642.33	0.00	1,642.33
71605 - Travel Tickets-International	0.00	1,166.92	0.00	1,166.92
71615 - Daily Subsistence Allow-Intl	0.00	42,471.00	0.00	42,471.00
71620 - Daily Subsistence Allow-Local	0.00	113,148.35	0.00	113,148.35
71625 - Daily Subsist Allow-Mtg Partic	22,696.05	52,273.11	0.00	74,969.16
71635 - Travel - Other	0.00	102.52	0.00	102.52
72135 - Svc Co-Communications Service	0.00	144.02	0.00	144.02
72140 - Svc Co-Information Technology	0.00	169.96	0.00	169.96
72145 - Svc Co-Training and Educ Serv	0.00	- 95,662.29	0.00	- 95,662.29
72155 - Svc Co-Public Admin, Politics	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	3,816.89	0.00	3,816.89
72402 - Building Maintenance	0.00	6,754.15	0.00	6,754.15
72405 - Acquisition of Communic Equip	0.00	74.00	0.00	74.00
72410 - Acquisition of Audio Visual Eq	0.00	4,110.93	0.00	4,110.93
72425 - Mobile Telephone Charges	92.11	2,123.14	0.00	2,215.25
72440 - Connectivity Charges	0.00	19,641.70	0.00	19,641.70
72505 - Stationery & other Office Supp	491.28	1,731.32	0.00	2,222.60
72510 - Publications	0.00	143.56	0.00	143.56
72515 - Print Media	0.00	148.77	0.00	148.77
72610 - IP Staff and Personnel costs	0.00	232.74	0.00	232.74
72815 - Inform Technology Supplies	0.00	2,006.86	0.00	2,006.86
73120 - Utilities	0.00	1,719.24	0.00	1,719.24
73125 - Common Services-Premises	0.00	11,034.38	0.00	11,034.38
73405 - Rental & Maint-Other Office Eq	0.00	5,391.72	0.00	5,391.72
73410 - Maint, Oper of Transport Equip	0.00	2,260.41	0.00	2,260.41
74120 - Capacity Assessment	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	8,351.76	0.00	0.00	8,351.76
74210 - Printing and Publications	0.00	6,436.36	0.00	6,436.36
74510 - Bank Charges	324.02	5,781.81	0.00	6,105.83
75105 - PSC - Project Support Cost	0.00	50,891.65	0.00	50,891.65
75115 - Facilities & Admin - OH & Ind	0.00	82,558.71	0.00	82,558.71
75705 - Learning costs	0.00	- 65,490.15	0.00	- 65,490.15
75708 - Learning - subcontracts	0.00	- 24,473.68	0.00	- 24,473.68
75709 - Learning - training of counter	19,517.88	0.00	0.00	19,517.88
76110 - Foreign Exch Translation Loss	0.00	14.84	0.00	14.84
76120 - Unrealized Loss	0.00	2,186.87	0.00	2,186.87
76125 - Realized Loss	0.00	21.47	0.00	21.47



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Development Programme

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Project ID :	00056855 Capacity for Governance Progra	Period :	Jan-Dec (2014)	
Output# :	00069949 Deepening Democracy in Nigeria	Impl. Partner :	02329 UNDP (Direct Execution)	
		Location :	PROGRAMME SECTION	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76130 - Unrealized Gain	0.00	-2,975.58	0.00	-2,975.58
76135 - Realized Gain	0.00	-44.08	0.00	-44.08
77630 - Dep Exp Owned - ITC	0.00	1,050.97	0.00	1,050.97
77670 - Dep Exp-Hvy Mac & Equip	0.00	314.86	0.00	314.86
Total for Fund 30000	63,434.53	795,850.04	0.00	859,284.57
Fund : 30071 (Programme cost sharing - GOV1)				
75105 - PSC - Project Support Cost	0.00	96.26	0.00	96.26
75115 - Facilities & Admin - OH & Ind	0.00	-146.90	0.00	-146.90
75705 - Learning costs	0.00	1,375.20	0.00	1,375.20
76120 - Unrealized Loss	0.00	11,998.99	0.00	11,998.99
76130 - Unrealized Gain	0.00	-10,973.27	0.00	-10,973.27
Total for Fund 30071	0.00	2,350.28	0.00	2,350.28
Fund : 30079 (EUROPEAN COMMISSION)				
61305 - Salaries - IP Staff	0.00	219,877.06	0.00	219,877.06
61310 - Post Adjustment - IP Staff	0.00	124,441.63	0.00	124,441.63
62305 - Dependency Allowances-IP Staff	0.00	6,963.44	0.00	6,963.44
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	23,042.81	0.00	23,042.81
62315 - Contrib. to medical, social in	0.00	2,387.77	0.00	2,387.77
62320 - Mobility, Hardship, Non-remova	0.00	20,971.77	0.00	20,971.77
62330 - Rental Supplements - IP Staff	0.00	1,092.55	0.00	1,092.55
62340 - Annual Leave Expense - IP	0.00	25,043.31	0.00	25,043.31
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,803.52	0.00	3,803.52
63335 - Home Leave Trvl & Allow-IP Stf	0.00	7,862.54	0.00	7,862.54
63505 - Hazard Insurance	0.00	307.60	0.00	307.60
63515 - Security-related Costs	0.00	1,900.73	0.00	1,900.73
63520 - Personal Security Measures	0.00	40,966.64	0.00	40,966.64
63530 - Contribution to EOS Benefits	0.00	4,779.78	0.00	4,779.78
63535 - Contribution to Security	0.00	5,895.74	0.00	5,895.74
63540 - Contribution to Training	0.00	1,529.50	0.00	1,529.50
63545 - Contribution to ICT	0.00	1,911.87	0.00	1,911.87
63550 - Contributions to MAIP	0.00	637.32	0.00	637.32
63555 - Contribution to UN JFA	0.00	2,931.60	0.00	2,931.60
63560 - Contributions to Appendix D	0.00	382.37	0.00	382.37
64306 - Appointment-Ticket Costs	0.00	692.16	0.00	692.16
64307 - Appointment-Subsistence Allow	0.00	20,907.51	0.00	20,907.51
64321 - Reassignment-Ticket Costs	0.00	16,619.61	0.00	16,619.61
64322 - Reassignmnts-Subsistence Allow	0.00	16,920.00	0.00	16,920.00
64323 - Reassignments-Lump Sum	0.00	9,155.63	0.00	9,155.63
64324 - Reassignments-Shipmt	0.00	15,000.00	0.00	15,000.00
65115 - Contributions to ASHI Reserve	0.00	10,196.80	0.00	10,196.80
65135 - Payroll Mgt Cost Recovery ATLA	0.00	866.54	0.00	866.54
71205 - Intl Consultants-Sht Term-Tech	0.00	185,228.66	0.00	185,228.66
71305 - Local Consult.-Sht Term-Tech	488,990.93	423,731.01	0.00	912,721.94
71310 - Local Consult.-Short Term-Supp	0.00	2,928.49	0.00	2,928.49
71405 - Service Contracts-Individuals	0.00	1,068,979.75	0.00	1,068,979.75
71410 - MAIP Premium SC	0.00	4,317.48	0.00	4,317.48
71415 - Contribution to Security SC	0.00	38,857.85	0.00	38,857.85
71605 - Travel Tickets-International	0.00	49,634.66	0.00	49,634.66



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Output # : 00069949 Deepening Democracy in Nigeria	Impl. Partner :	02329 UNDP (Direct Execution)		
	Location :	PROGRAMME SECTION		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	7,156.60	21,214.57	0.00	28,371.17
71615 - Daily Subsistence Allow-Intl	0.00	18,163.00	0.00	18,163.00
71620 - Daily Subsistence Allow-Local	4,395.37	416,056.60	0.00	420,451.97
71625 - Daily Subsist Allow-Mtg Partic	690,848.74	2,971,850.24	0.00	3,662,698.98
71635 - Travel - Other	250,896.90	2,201.52	0.00	253,098.42
72120 - Svc Co-Trade and Business Serv	0.00	42,193.27	0.00	42,193.27
72125 - Svc Co-Studies & Research Serv	0.00	- 548.12	0.00	- 548.12
72140 - Svc Co-Information Technology	0.00	577.22	0.00	577.22
72145 - Svc Co-Training and Educ Serv	248,499.11	145,219.25	0.00	393,718.36
72155 - Svc Co-Public Admin, Politics	0.00	295,427.96	0.00	295,427.96
72311 - Fuel, petroleum and other oils	0.00	2,953.08	0.00	2,953.08
72370 - Security related goods and mat	0.00	583.18	0.00	583.18
72402 - Building Maintenance	0.00	3,202.69	0.00	3,202.69
72405 - Acquisition of Communic Equip	29,501.03	0.00	0.00	29,501.03
72406 - Security communication equipme	0.00	4,309.29	0.00	4,309.29
72410 - Acquisition of Audio Visual Eq	0.00	3,076.58	0.00	3,076.58
72415 - Courier Charges	0.00	1,601.55	0.00	1,601.55
72425 - Mobile Telephone Charges	29,535.69	2,326.52	0.00	31,862.21
72430 - Postage and Pouch	0.00	475.07	0.00	475.07
72440 - Connectivity Charges	6,314.49	6,352.90	0.00	12,667.39
72445 - Common Services-Communications	0.00	135.27	0.00	135.27
72505 - Stationery & other Office Supp	19,578.72	84,898.90	0.00	104,477.62
72510 - Publications	18,672.32	4,496.98	0.00	23,169.30
72515 - Print Media	0.00	367.99	0.00	367.99
73105 - Rent	0.00	138,139.42	0.00	138,139.42
73115 - Moving Expenses	0.00	10,547.32	0.00	10,547.32
73120 - Utilities	0.00	12,608.93	0.00	12,608.93
73125 - Common Services-Premises	0.00	12,264.47	0.00	12,264.47
73405 - Rental & Maint-Other Office Eq	72.75	16,070.78	0.00	16,143.53
73406 - Maintenance of Equipment	0.00	1,725.08	0.00	1,725.08
73410 - Maint, Oper of Transport Equip	0.00	17,713.20	0.00	17,713.20
74105 - Management and Reporting Srvs	16,004.85	0.00	0.00	16,004.85
74110 - Audit Fees	0.00	51,458.00	0.00	51,458.00
74120 - Capacity Assessment	0.00	0.00	0.00	0.00
74210 - Printing and Publications	33,094.57	103,514.91	0.00	136,609.48
74505 - Insurance	0.00	4,651.30	0.00	4,651.30
74510 - Bank Charges	7,935.88	8,219.06	0.00	16,154.94
74525 - Sundry	0.00	12,097.92	0.00	12,097.92
74599 - UNDP cost recovery chrgs-Bills	0.00	78.52	0.00	78.52
74696 - PP&E Expensed Items	0.00	7,247.27	0.00	7,247.27
74705 - Port Operation	0.00	211.53	0.00	211.53
75105 - PSC - Project Support Cost	0.00	801,805.31	0.00	801,805.31
75115 - Facilities & Admin - OH & Ind	0.00	26,574.13	0.00	26,574.13
75705 - Learning costs	106,562.55	1,370,369.49	0.00	1,476,932.04
75706 - Learning - ticket costs	0.00	5,632.61	0.00	5,632.61
75707 - Learning - subsistence allowan	488,880.73	46,850.09	0.00	535,730.82
75708 - Learning - subcontracts	117,856.99	96,047.31	0.00	213,904.30
75709 - Learning - training of counter	18,961.36	451,998.04	0.00	470,959.40
75711 - TrnWrkshp&Conf - Stipends	115,041.20	0.00	0.00	115,041.20
76110 - Foreign Exch Translation Loss	0.00	34.10	0.00	34.10
76120 - Unrealized Loss	0.00	206,279.17	0.00	206,279.17
76125 - Realized Loss	0.00	1,714.54	0.00	1,714.54
76130 - Unrealized Gain	0.00	- 29,899.77	0.00	- 29,899.77
76135 - Realized Gain	0.00	- 33,140.06	0.00	- 33,140.06



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Project Id : 00056855 Capacity for Governance Progra		Period :		Jan-Dec (2014)	
Output # : 00069949 Deepening Democracy in Nigeria		Impl. Partner :		02329 UNDP (Direct Execution)	
		Location :		PROGRAMME SECTION	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
77630 - Dep Exp Owned - ITC	0.00	214.46	0.00	214.46	
Total for Fund 30079	2,698,800.78	9,728,928.34	0.00	12,427,729.12	
Total for Dept : 36404	4,745,782.30	12,449,212.79	0.00	17,194,995.09	
Dept: 36409 (Nigeria - Service Center)					
Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)					
72425 - Mobile Telephone Charges	0.00	282.10	0.00	282.10	
Total for Fund 04000	0.00	282.10	0.00	282.10	
Fund : 30000 (PROGRAMME COST SHARING)					
71620 - Daily Subsistence Allow-Local	0.00	13,182.36	0.00	13,182.36	
75105 - PSC - Project Support Cost	0.00	922.77	0.00	922.77	
Total for Fund 30000	0.00	14,105.13	0.00	14,105.13	
Fund : 30079 (EUROPEAN COMMISSION)					
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 5,708.64	0.00	- 5,708.64	
75105 - PSC - Project Support Cost	0.00	- 399.60	0.00	- 399.60	
Total for Fund 30079	0.00	- 6,108.24	0.00	- 6,108.24	
Total for Dept : 36409	0.00	8,278.99	0.00	8,278.99	
Total for Output : 00069949	4,745,782.30	12,479,922.68	260,066.00	17,485,770.98	
Project Total :	4,745,782.30	12,479,922.68	260,066.00	17,485,770.98	

Signed By :

Pa Lamin Beyai
Country Director

Date :

16 July 2015

Signed By :

Date :



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00069949

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL		Impl. Partner :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
06401 - Nigeria - Central	0.00	22,430.90	260,066.00	282,496.90
06404 - Nigeria - Dem. Governance	4,745,782.30	12,449,212.79	0.00	17,194,995.09
06409 - Nigeria - Service Center	0.00	8,278.99	0.00	8,278.99



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00069949

Project Award: 00056855 Capacity for Governance Progra

Period : As at Dec 31, 2014

Output # 00069949 Impl. Partner :02329 UNDP (Direct Execution)

UNDP AMOUNT

Outstanding NEX advances	2,680,223.82
Undepreciated Fixed Assets	101,945.49
Inventory	4,697.80
Prepayments	0.00
Commitments	91,668.48