



UN

UN Development Programme

Report ID: unglcdrp

## Combined Delivery Report By Project

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Run Time: 09-07-2015 11:07:06**Selection Criteria:**

Business Unit : NGA10  
 Period : Jan-Dec (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0354  
 Selected Outputs : 00077181

Project Id :	00061066 PIMS 2047 - Niger Delta Biodiv	Period :	Jan-Dec (2014)
Output # :	00077181 PIMS 2047 - Niger Delta Biodiv	Impl. Partner :	02329 UNDP (Direct Execution)
		Location :	PROGRAMME SECTION

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 36401 (Nigeria - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	14,827.05	0.00	14,827.05
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,827.05</b>	<b>0.00</b>	<b>14,827.05</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	-9,507.17	0.00	-9,507.17
71405 - Service Contracts-Individuals	0.00	-9,419.88	0.00	-9,419.88
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>-18,927.05</b>	<b>0.00</b>	<b>-18,927.05</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
33001 - Change(s) in accounting policy	0.00	1,218.76	0.00	1,218.76
71305 - Local Consult.-Sht Term-Tech	0.00	354,112.90	0.00	354,112.90
71405 - Service Contracts-Individuals	0.00	9,419.88	0.00	9,419.88
71605 - Travel Tickets-International	0.00	5,114.32	0.00	5,114.32
71610 - Travel Tickets-Local	0.00	4,178.77	0.00	4,178.77
71615 - Daily Subsistence Allow-Intl	0.00	3,655.90	0.00	3,655.90
71620 - Daily Subsistence Allow-Local	0.00	21,849.82	0.00	21,849.82
71635 - Travel - Other	0.00	690.38	0.00	690.38
72135 - Svc Co-Communications Service	0.00	12.57	0.00	12.57
72410 - Acquisition of Audio Visual Eq	0.00	1,332.51	0.00	1,332.51
72415 - Courier Charges	0.00	299.28	0.00	299.28
72435 - E-mail-Subscription	0.00	566.00	0.00	566.00
72505 - Stationery & other Office Supp	0.00	948.00	0.00	948.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	492.91	0.00	492.91
73125 - Common Services-Premises	0.00	13,953.92	0.00	13,953.92
74696 - PP&E Expensed Items	0.00	1,429.44	0.00	1,429.44
74710 - Land Transport	0.00	352.83	0.00	352.83
75711 - TrnWrkshp&Conf - Stipends	0.00	4,442.39	0.00	4,442.39
76125 - Realized Loss	0.00	26.49	0.00	26.49
76135 - Realized Gain	0.00	-975.63	0.00	-975.63
77630 - Dep Exp Owned - ITC	0.00	685.14	0.00	685.14
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>423,806.58</b>	<b>0.00</b>	<b>423,806.58</b>
<b>Total for Dept : 36401</b>	<b>0.00</b>	<b>419,706.58</b>	<b>0.00</b>	<b>419,706.58</b>

Dept: 36405 (Nigeria - Energy &amp; Environmnt)

Fund : 30071 (Programme cost sharing - GOV1)



Combined Delivery Report By Project

Project Id :	00061066 PIMS 2047 - Niger Delta Biodiv	Period :	Jan-Dec (2014)		
Output # :	00077181 PIMS 2047 - Niger Delta Biodiv	Impl. Partner :	02329 UNDP (Direct Execution)		
		Location :	PROGRAMME SECTION		
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	53,960.66	0.00	53,960.66	
71410 - MAIP Premium SC	0.00	245.49	0.00	245.49	
71415 - Contribution to Security SC	0.00	2,209.29	0.00	2,209.29	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>56,415.44</b>	<b>0.00</b>	<b>56,415.44</b>	
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71405 - Service Contracts-Individuals	0.00	54,955.86	0.00	54,955.86	
71410 - MAIP Premium SC	0.00	250.07	0.00	250.07	
71415 - Contribution to Security SC	0.00	2,250.63	0.00	2,250.63	
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>57,456.56</b>	<b>0.00</b>	<b>57,456.56</b>	
<b>Total for Dept : 36405</b>	<b>0.00</b>	<b>113,872.00</b>	<b>0.00</b>	<b>113,872.00</b>	
<b>Dept: 36409 (Nigeria - Service Center)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71620 - Daily Subsistence Allow-Local	0.00	294.58	0.00	294.58	
71635 - Travel - Other	0.00	39.70	0.00	39.70	
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>334.28</b>	<b>0.00</b>	<b>334.28</b>	
<b>Total for Dept : 36409</b>	<b>0.00</b>	<b>334.28</b>	<b>0.00</b>	<b>334.28</b>	
<b>Total for Output : 00077181</b>	<b>0.00</b>	<b>533,912.86</b>	<b>0.00</b>	<b>533,912.86</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>533,912.86</b>	<b>0.00</b>	<b>533,912.86</b>	

Signed By :

*Pa Lanun Bayari*  
*Country Director*

Date :

*16 July 2015*

Signed By :

Date :



Selection Criteria :

Business Unit : NGA10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : 80364  
Selected Outputs : 00077181

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	419,706.58	0.00	419,706.58
36405 - Nigeria - Energy & Envirmnt	0.00	113,872.00	0.00	113,872.00
36409 - Nigeria - Service Center	0.00	334.28	0.00	334.28



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UN Development Programme  
Report ID: ungidrp

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**Funds Utilization**

**Selection Criteria :**

Business Unit : NGA10  
Period : Jan-Dec (2014)  
Selected Project id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0364  
Selected Outputs : 00077181

Project/Award: 00061066 PIMS 2047 - Niger Delta Biodiv Period: As at Dec 31, 2014

Output #	Impl. Partner	UNDP AMOUNT
00077181	:02329 UNDP (Direct Execution)	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		4,738.77
Inventory		0.00
Prepayments		0.00
Commitments		0.00