

Annual Work Plan 2014 Cover Page

Country: Nigeria

Narrative Summary

(Highlight in summary, the UNDAF outcome and UNDP Results that the Implementing Partner is making its contribution, and the key priorities for the year of implementation. State the annexes included in the Annual Work Plan)

THE KEY PRIORITIES FOR THE YEAR 2014 ARE; SUSTAINABLE AND EQUITABLE ECONOMIC DEVELOPMENT, HUMAN SECURITY AND RISK MANAGEMENT,

Programme Period: 2014 - 2017

Programme Component: Intervention Title

Budget Code: _____

Duration: 2014

Estimated annualized budget:

Allocated resources (Total): \$1,250,000

- Government \$750,000
- Regular _____
- Other:
 - Donor \$500,000
 - Donor _____
 - Donor _____


Unfunded budget: _____

Agreed by Implementing Partner: EKITI STATE GOVERNMENT

Mr Biodun Oyebanji

Commissioner for Budget, Economic Planning and Service Delivery, Ado Ekiti, Ekiti State

Agreed by UNDP:


Pa Lamin Beyai, Country Director

UNDAF Outcome 1.5 By 2017, public decision-making for equitable, gender responsive and evidence-based planning, budgeting, implementation, monitoring and evaluation are effectively coordinated and driven by quality, timely, harmonized, disaggregated data, at Federal, State and Local levels.

UNDAF Output: Output 1.5.1 National and State planning institutions have strengthened capacity for coordination, evidence based and gender responsive planning, budgeting, reporting, monitoring, and evaluation on Monitoring framework
 VISION 20:2020, other national priorities and related UNDAF-supported priorities
 FOCUS AREA: SUSTAINABLE & EQUITABLE ECONOMIC GROWTH

Agency Result	Planned Activity	Time Frame				Responsible party	FUNDING SOURCE	BUDGET DESCRIPTION	Budget US\$	AMOUN/000 EXPENDITURE	Status of progress to target contribution to country programme outcome	Progress Towards Results
		Q1	Q2	Q3	Q4							
Agency Result 1: More inclusive development coordination in place. Indicator: Number of partners at the forum. No of Meetings held. No of new development interventions. No of Aid coordination staff with low skill forum organized. No of Aid coordination staff at weak ICT Aid coordination staff at MBEP&SD. Existing Office Equipment should be maintained. Capacity Strengthening of the Aid Coordination was done at teh former Ministry (MIIA), there is need to re do it in the new Ministry (MBEP&SD). Target: 10 development partners, 5 private partners, 10 CSOs and INGOs to be attracted to Ekiti State for programme intervention	(i) Capacity building for MBEP&SD staff to maintain monthly aid effectiveness update to sustain the outcome of the development partners forum/activities in the state (ii) organisation of the development partners' forum. Conduct initial development partners' forum. Produce and disseminate reports of the forum to stakeholders Organise quarterly development partners' forum for a sustainable relationship Procure M/E vehicles and Maintenance of the procure office equipment.	X	X	X	X	MBEP&SD	TRAC		15			
		X	X			MBEP&SD	TRAC		50			
						MBEP&SD/UNDP/DEVELOPMENT PARTNERS	STATE/C/S		5			
		X	X	X	X	MBEP&SD	TRAC		15			
Agency Result 2: Monitoring and Evaluation Frameworks and policy for development programme in Ekiti State strengthened. Indicator: Number of monitoring visits, % of donors' assisted projects monitored; reports of monitoring visits; Existence of monitoring Framework and Aid Coordination policy documents. Baseline: No monitoring and evaluation arrangement for development partners project in place. Target: 2 M/E visits; 10 DP project sites; 2 M/E reports.	Identification and compilation of projects and visits to project site and writing reports of findings Review and modification of existing M/E and Aid coordination framework and policy documents for enhanced planning and project implementation in Ekiti State	X	X	X	X	MBEP&SD/IMPLE MENTING MDAs	STATE C/S		15			
		X	X	X	X	MBEP&SD/UNDP	STATE C/S		15			

UNDAF Output 1.5.2: Statistical agencies, line MDAs and research institutions are better able to generate, analyse and use quality, timely disaggregated data and make it accessible for evidence-based decision-making and programming.										Monitoring framework		
FOCUS AREA: SUSTAINABLE & EQUITABLE ECONOMIC GROWTH												
Agency Result	Planned Activity	Time Frame				RESPONSIBLE PARTY	FUNDING SOURCE	Budget		EXPENDITURE	Progress Towards Results	
		Q1	Q2	Q3	Q4			BUDGET DESCRIPTION	AMOUNT '000		Status of progress to target contribution to country programme outcome	
<p>Agency Results: Improved institutional capacity of State Bureau of Statistics to collect and analyse reliable and timely data for evidence-based planning.</p> <p>Indicator: Equipment and working tools for statistical operations, Capacity upgrade of SBS staff.</p> <p>Baseline: Nil</p> <p>Target: The required office equipment and working tools procured, 50 Officers trained on ICT (SPSS and Microsoft Excel Statistical Packages), 50 Statistical Officers trained on methodology for Conduct of Surveys, 50 Officers trained on Method of Data Analysis and Management</p>	<p>1) Organisation of Capacity building workshops for SBS staff on Information and Communication Technology. Conduct of Surveys and Data Analysis</p>											
		X	X			TRAC			20			
<p>Agency Results: Updated Statistical Master Plan available as guide for the operations of Ekiti State Statistical System</p> <p>Indicator: Updated Statistical Master Plan available for guiding the operations of the State Statistical System</p> <p>Baseline: Statistical Master Plan produced in 2010 available for review</p> <p>Target: 1000 copies of reviewed Ekiti State Statistical Master Plan published and disseminated</p>	<p>Review of the State Statistical Master Plan in conjunction with Consultant</p> <p>Printing of the document/Dissemination</p>	X	X			TRAC		20				
						Bureau of Statistics						
				X		Bureau of Statistics						
<p>Agency Results: Published Administrative Sectoral Statistics available for evidence-based planning.</p> <p>Indicator: Documents on 7 Administrative Sectoral Statistics Printed and Disseminated</p> <p>Baseline: Final Draft of 7 documents on Administrative Sectoral Statistics available for publication</p> <p>Target: 1000 copies each of the 7 documents on administrative sectoral statistics printed and disseminated</p>	<p>Printing of the 7 documents on Administrative Sectoral Statistics viz: Education, Medical and Health, Statistical Compendium, Facts and Figures, Transport, Local Government and Price Statistics.</p>			X		STATE C/S		10				
						Bureau of Statistics						
			X			STATE C/S			50			

UNDAF Outcome 3.3: Ekiti State productive system is value-chain driven, productivity enhancing, sectorally-linked and inclusive, based on green and relevant technology, supported robust private sector-friendly investment policies that provide gender-friendly opportunities and promote rural economic development by 2017 indicators %Value Added for key sectors % contribution to employment by key sectors												
UNDAF Output 3.3.2: The entrepreneurial skill of small and medium scale producers to grow into commercial enterprise strengthened through innovative and adaptive models of technology acquisition, transfer and diffusion of green technologies that increase productivity, reduce cost of production, provide more job opportunities especially to youth and women.												
FOCUS AREA: SUSTAINABLE & EQUITABLE ECONOMIC GROWTH												
Agency Result	Planned Activity	Time Frame				RESPONSIBLE PARTY	FUNDING SOURCE	BUDGET DESCRIPTION	BUDGET AMOUNT '000	EXPENDITURE	Status of progress to target contribution to country programme outcome	Progress Towards Results
		Q1	Q2	Q3	Q4							
Agency Result 1: Modernisation of Existing Social Security Scheme in 3 pilot LGAs, Ekiti State. Indicators: Name of 3 pilot LGAs in Ekiti State; 3000 beneficiaries at 1000 beneficiaries per pilot LGAs in each of the 3 senatorial District. Baseline: 15000 Elderly receiving #5000 monthly stipends per beneficiary. Target: 3000 beneficiaries in 3 pilot LGAs	Capacity building for the 250 operators of the existing state won social security scheme towards developing a new social assistance scheme Training of altitudinal change for the beneficiaries on the utilization of monthly stipends Training programme on petty trading for life support Impact assessment of the existing scheme across the 16 LGAs in Ekiti State	X				Ministry of labour and Productivity Ministry of labour and Productivity Ministry of labour and Productivity Ministry of labour and Productivity	TRAC TRAC STATE C/S STATE C/S	20 20 20 10				
Agency Result 3: Youth and coordinating staff have prerequisite knowledge and skills in value chain development and commercial agric business skill INDICATOR: Number of youth farmers emerging in the State with demonstrable skills and knowledge for entrepreneurship BASELINE: 160 TARGET: Additional 150 youth farmers trained, 10 entrepreneurs, 10 large Scale agro-industries emerged	Inclusive market training and Business Policy training. Organize staff training in value chain development Start your agric business trainings and improve your business training (technical and business skills). Organize training for Y-CAD participants	X	X	X	X	MA&RD	TRAC	50				
AGENCY RESULT: Youth in Commercial Agricultural Development (YCAD) model strengthened as an innovative model to promote Agricultural Entrepreneurship among youth and women INDICATOR: Level of commercial farming in state emerging from YCAD youth (15-20 Hectares of farmland BASELINE: Nil TARGET: 10	Trainers for Y-CAD (AMSCO – Capacity Support), Technical Support Managers for YCAD Structure Development and materials development for YCAD operation.	X	X	X	X	MA&RD	STATE C/S TRAC	80 200				
		X	X			MA&RD	STATE C/S	80				

Agency Result	Planned Activity	Time Frame				Responsible party RESPONSIBLE PARTY	FUNDING SOURCE	Budget		Status of progress to target contribution to country programme outcome	Progress Towards Results
		Q1	Q2	Q3	Q4			BUDGET DESCRIPTION	AMOUNT '000		
<p>Agency Result: Alliance and lessons from countries that will facilitate a model of global standards.</p> <p>INDICATOR: Number of innovations and new techniques to improve agro practices</p> <p>BASELINE: Best Practise Experience (e.g. AGCO Zambia)</p> <p>TARGET: Improved Model based on lesson learnt from other countries</p>	<p>Implementation of the recommended model/platform for youth and women intervention, including Songhai Centre and sericulture operations set - up, AGCO future farm visit in Zambia</p>	X	X	X		STATE C/S	200				
<p>Agency Results: Support for Women farmers, groups in maize yam, coco yam and vegetables</p> <p>Indicators: No of women farmers groups supported across 15 LGAs through training for improvement.</p> <p>Baseline: The state government in collaboration with UNDP in 2013 had organized a training for the representatives of women in Rice, Garri, Palm Oil and Sericulture.</p> <p>Target: 50 women groups across the state, 1000 women members of the women groups.</p>	<p>(i) Curriculum development (ii) Advertisement for consultant through advert placement (iii) Conduct of the training for the beneficiaries.</p>	X	X	X		MA&RD		40			Monitoring framework
<p>UNDAF Output 3.3.3: Strategies for enhanced value added production developed, implementation plan, coordination mechanism and frame work for integrating inputs supplies, producers, processors, and marketers established; leading to economic diversification, increased job opportunities, enhanced income and poverty reduction especially for women and youth</p> <p>FOCUS AREA: SUSTAINABLE & EQUITABLE ECONOMIC GROWTH</p>											
<p>Agency Result</p> <p>Agency Result 1: 60 HQ staff and 25 zonal community development officers empowered.</p> <p>INDICATOR: Number of Ministry HQ staff trained, Number of Zonal community development officers trained. BASELINE: Nil</p> <p>TARGET: 60 HQ staff 25 zonal community development officers trained</p>	<p>Capacity training for 60 HQ staff and 25 zonal community officials of the Ministry on self-help projects development.</p> <p>Training the trainer's on acceptable Standard procedure on self-help projects.</p>	X				MR&CD	25				
<p>Agency result: Technical capacity strengthening for the MANR Staff/institutional capacity development on ATA strategy</p> <p>INDICATOR: Existence of Capacity assessment and CD plan, Number of staff with increased knowledge for gender and agriculture</p> <p>BASELINE: 0</p> <p>TARGET: 20 staff to be trained and additional 20 through step down</p>	<p>Capacity assessment of the MANR and capacity training and support</p>	X	X	X		STATE C/S	20				
		X	X			MA&RD	70				

UNDAF Outcome 3.1: By 2017, Nigeria has a favourable, equitable, and gender-sensitive investment climate that enhances the ease of doing business as a basis for increased and sustainable domestic investments cash inflows anchored on conducive, enabling and evidence based policies and strengthened institutions that operate based on international best practices, norms and standard.											
UNDAF Output 3.1.1: A national, sectorally-linked and inclusive investment policy developed with implementation plan and coordination mechanism across Federal and State levels put in place; administered by strengthened Federal and State Ministries, Departments and Agencies (MDAs); for enhanced ease of doing business, increased domestic investment and capital inflow and increased employment generation											
Agency Result	Planned Activity	Time Frame				Responsible party RESPONSIBLE PARTY	Budget		Status of progress to target contribution to country programme outcome	Progress Towards Results	
		Q1	Q2	Q3	Q4		FUNDING SOURCE	BUDGET DESCRIPTION			AMOUNT '000
<p>Agency Results: Train the trainers of Women in entrepreneurs in hair dressing, tailoring, mat weaving, bead stringing, confectionaries and soap making.</p> <p>Indicators: No of women entrepreneurs benefited from the training.</p> <p>Baseline: The state government had organised a skill acquisition training for selected women entrepreneurs in the other fields</p> <p>Target:400 women entrepreneurs trained by the 3rd Quarter, 2014</p>	<p>(i) Collation of the list of beneficiary.</p> <p>(ii) Advertisement for consultant</p> <p>(iii) Conduct of the training for the beneficiaries.</p>		X	X	X	MWG&SD	STATE C/S	20			
<p>Agency Result: Agricultural Policy and Investment Blueprint</p> <p>Reviewed/Updated.</p> <p>INDICATOR: Existence of annual reviewed policy/blueprint (MOV): Reports of the review meetings</p> <p>Feedback from participants</p> <p>BASELINE: Policy exists but not yet reviewed</p> <p>TARGET: Reviewed policy</p>	<p>Annual review meeting on 8 point agenda item concerned with ATA</p>	X				MA&RD	STATE C/S	30			
<p>UNDAF Outcome 1.3: Human Rights of Nigerians and Gender Equality are promoted and protected through reliable and timely monitoring and reporting mechanisms at Federal, State and LGA level, effective gender - responsive and age-appropriate redress measures, in an environment compliant with international standards by 2017</p>											
<p>UNDAF Output 1.3.1: Institution and Community capacities are strengthened and age-appropriate prevention, protection, reliable and timely monitoring and reporting and redress of human rights violations</p>											
Agency Result	Planned Activity	Time Frame				Responsible party RESPONSIBLE PARTY	Budget		Status of progress to target contribution to country programme outcome	Progress Towards Results	
		Q1	Q2	Q3	Q4		FUNDING SOURCE	BUDGET DESCRIPTION			AMOUNT '000
<p>Agency Results: Counseling/conflict resolution training for GBV survivor towards ensuring personal and communal peace and security.</p> <p>Indicators: No of survivors of Gender-Based Violence shortlisted for the training. Various areas of causes of violence.</p> <p>Baseline: The state government in collaboration with UNDP had built the capacity of the Gender-Based Violence Management Committee, stakeholders and duty bearers.</p> <p>TARGET:500 survivors of Gender-Based Violence</p>	<p>Collation of the list of survivors. Conduct of the training / counseling for the beneficiaries</p>	X	X			MWG&SD	STATE C/S	20			

FOCUS AREA: HUMAN SECURITY AND RISK MANAGEMENT												
UNDAF Outcome 4.3: By 2017 Nigeria's environmental vulnerability to negative effects of economic activities, urbanization and climate change is reduced through the efficient use of natural resources, a reformed regulatory framework aligned with Nigeria's international commitments, enforced at Federal, State and local levels by strengthened institutions, private sector and population that are environmentally conscious and taking action towards environmental sustainability.											Monitoring framework	
UNDAF Output 4.3.1: A comprehensive national regulatory framework is developed in line with ratified international protocols and its implementation supported for the sustainable management of Nigeria's natural resources including land, water, air, oil, biodiversity, natural habitats and extractive industries.											Monitoring framework	
Agency Result	Planned Activity	Time Frame				Responsible party RESPONSIBLE PARTY	Budget		Status of progress to target contribution to country programme outcome	Progress Towards Results		
		Q1	Q2	Q3	Q4		BUDGET DESCRIPTION	AMOUNT '000		EXPENDITURE	EXPENDITURE	STATUS OF PROGRESS TO TARGET CONTRIBUTION TO COUNTRY PROGRAMME OUTCOME
Agency Result : Community livelihoods of indigenous communities strengthened. Indicator: Beneficiaries testimonies Baseline : Decreasing community livelihoods projects Target: 3 senatorial zones	Community based forest livelihoods projects in 3 communities, one per senatorial district of the State.	X	X	X	X	MINISTRY OF ENVIRONMENT		30				
UNDAF Output 4.3.2 Environmental institutions at Federal, state and LGA levels are capable to implement policies and enforce laws, through multi stakeholders' solutions harnessing indigenous knowledge, innovations and practices for environmental management.												
Agency Result	Planned Activity	Time Frame				Responsible party RESPONSIBLE PARTY	Budget		Status of progress to target contribution to country programme outcome	Progress Towards Results		
		Q1	Q2	Q3	Q4		BUDGET DESCRIPTION	AMOUNT '000		EXPENDITURE	EXPENDITURE	STATUS OF PROGRESS TO TARGET CONTRIBUTION TO COUNTRY PROGRAMME OUTCOME
Agency Result : Minimal framework for accessing climate finance established Indicator: Ekiti REDD Readiness plan/ validation workshop reports Baseline: Ekiti state forest review and strategic analyses Target: REDD+ compliance/ Climate investments	Development of Ekiti state REDD+ readiness plan	X	X	X	X	MINISTRY OF ENVIRONMENT		50				
								1250				
TOTAL												

EKITI STATE
8TH FGN-UNDP COUNTRY PROGRAMME (2013-2014)
ADDENDUM TO 2014 ANNUAL WORK PLAN (AWP)

Ekiti State Government:

Name

DYERAMI ABIODUN

Signature

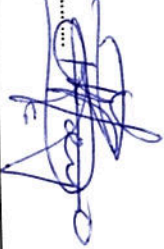


United Nations Development Programme:

Name

TA LAMIN BOYAS

Signature



10-04-14
Mufasa

UNDAF OUTCOME: Develop and /or expanded value chains in agriculture and agro-industry to meet demand in domestic, regional and international markets whilst boosting productivity, value addition, employment and income especially rural and peri-urban areas.

UNDAF OUTCOME: Nigeria has a favourable, equitable and gender-sensitive investment climate that enhances the ease of doing business as a basis for increased for increase and sustainable domestic investments and capital inflows, anchored on conducive, enabling and evidence based policies; and strengthened institutions that operate based on international best practices, norms and standards.

UNDAF OUTPUT: A national, sectorally-linked and inclusive investment policy development with implementation plan and coordination mechanism across Federal and State levels put in place; administered by strengthened Federal and State Ministries, Departments Agencies (MDAs); for enhanced ease of doing business, increased domestic investment and capital inflow and increased employment generation.

PRINCIPAL IMPLEMENTING PARTNER (IP) AND SUB-IPs: Ministry of Agriculture and Natural Resources

Agency Results	Planned Activities	Time frame for planned activities (by quarter)				Responsible party: IP / UNDP	BUDGET			Progress towards Results				
		1	2	3	4		Funding source	Budget description	Amount		Expenditure	Status of progress to target contribution to country programme outcome		
AGENCY RESULT: Irrigation strategy management and institutional development and technical capacity strengthening on irrigation operation for Ekiti State MANR INDICATOR 1: Existence of Capacity assessment and CD plan Baseline: No Target: Yes INDICATOR 2: Irrigation Unit/Desk office set up Baseline: No Target: Yes INDICATOR 3: Number of staff with increased knowledge and capacity on irrigation management Baseline: 0 Target: 20 staff to be trained and	1. Consolidated capacity assessment of the MANR and intervention development of a capacity development plan and support 2. Capacity development and training of staff 3. Set up of Irrigation Management Desk/Unit 4. Head Office implementation support of irrigation project	X	X			IP	CS/CF			42				
			X	X	X	IP	CS/CF			100				
			X	X	X	IP	CS/CF			100				
			X	X	X	IP	CF			42				

Output 3.3.3: Strategies for enhanced value added production developed, implementation plan, coordination mechanism and framework for integrating input suppliers, producers processors and marketers established, leading to economic diversification, increased job opportunities, enhanced income and poverty reduction, especially for women and youth

