

# Annual Work Plan 2014 Cover Page

Country: Nigeria

## Narrative Summary

**UNDAF Outcome:** National & State Planning institutions have strengthened capacity for coordination, evidence-based and gender-responsive planning, budgeting, reporting, monitoring & evaluation on Vision 20:2020, other national priorities and related UNDAF-supported priorities.

**Results:** Deployment of DAD Phase 2; Subnational Aid Coordination, 2<sup>nd</sup> NIP preparation, State GDP computation, Informal Sector Study, M&E System Transformation.

### Key priorities for 2014:

- DAD Phase 2 for Public Investment
- Completion of the 2<sup>nd</sup> NIP for Vision 20:2020
- State GDP Computation

Programme Period: **2014 - 2017**

ProgrammeComponent: Economic Planning and Aid Coordination

Budget Code: \_\_\_\_\_


Duration: **2014**

### Estimated annualized budget:

#### Allocated resources (Total):

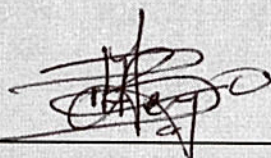
- Government -\$268,900
  - Regular \_\$250,000\_\_\_\_\_
  - Other:
    - Donor \_\_\_\_\_
    - Donor \_\_\_\_\_
    - Donor \_\_\_\_\_
- Total -\$518,900**
- Unfunded budget: \_\_\_\_\_

Agreed by Implementing Partner: **National Planning Commission**

 31/3/14  
\_\_\_\_\_

**Mr Bassey Akpanyung (Director International Cooperation)**

Agreed by UNDP:

 01/04/2014  
\_\_\_\_\_

**Pa Lamin Beyai, Country Director**

**8<sup>TH</sup> FGN-UNDP COUNTRY PROGRAMME (2014-2017)**  
**2014 ANNUAL WORK PLAN FOR NATIONAL PLANNING COMMISSION (ECONOMIC PLANNING AND AID COORDINATION)**

UNDAF Outcome: By 2017, public decision-making for equitable, gender-responsive & evidence-based planning, budgeting, implementation, monitoring & evaluation are effectively coordinated and driven by quality, timely, harmonized, disaggregated data at Federal, State & local levels.											
UNDAF Output: National & State Planning institutions have strengthened capacity for coordination, evidence-based and gender-responsive planning, budgeting, reporting, monitoring & evaluation on Vision 20:2020, other national priorities and related UNDAF-supported priorities.											
<b>Monitoring Framework</b>											
Agency Results:	Planned Activity	Time Frame			Responsible Party	Budget			Progress Towards Results		
		Q 1	Q 2	Q 3		Q 4	Funding Source	Budget Description		Amount	Expenditure
<b>Agency Result 1:</b> Institutionalization of Federal Public Investment component of DAD in Nigeria.	i) Installation/use of DAD phase II.	X	X	X	X	UNDP/NPC			NIL		Status of progress to target contribution to country programme outcome
	ii) Identification of relevant MDAs for capturing in Phase 2.	X	X	X	X	NPC			NIL		
	iii) Training of DAD focal officers on Phase 1 and 2.		X	X	X	NPC			\$20,000		
	iv) DAD Manager (support and services)	X	X	X	X	NPC			\$30,000		
<b>Indicator:</b> i. Extent of integration of public investment in DAD.											

<p>ii. Number of MDAs that upload data.</p> <p>iii. Number of focal officers with skills in uploading data.</p> <p>iv. Number of MDAs with equipment &amp; facilities for data uploading.</p> <p><b>Baseline:</b> Zero</p> <p><b>Target:</b> 8 MDAs for capture</p>									
<p><b>Agency Result 2:</b> Strengthened Sectoral Aid Coordination and Donor Harmonization in line with Paris Declaration.</p> <p><b>Indicator:</b> i) Convening of 2014 IDPs' Forum. ii) Number of aid coordination</p>	<p>i) Convene Annual IDPs' forum</p> <p>ii) Convene sub-national aid coordination network meeting</p> <p>iii) Conduct Aid monitoring visits to States.</p> <p>iv) Participate in ECOSOC, UNGA &amp; other related UN meetings.</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p></p> <p>X</p> <p>X</p> <p>X</p>	<p>NPC</p> <p>NPC</p> <p>UNDP/NPC</p> <p>NPC</p>	<p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p>	<p></p> <p></p> <p></p> <p></p>	<p>\$40,900</p> <p>\$15,000</p> <p>\$40,000</p> <p>\$30,000</p>		



	<p>consistency requirements amongst NV20:2020,NIP , Transformation Agenda, and MTSS, and annual capital programmes</p> <p>- Review list of all projects and implementation status as at Dec. 31, 2013</p>																																
	<p>b. Invitation to the Public for memoranda for 2<sup>nd</sup> NIP (2014 – 2017)</p> <p>- To highlight challenges, priorities in the macroeconomy, sector and other issues of interest</p> <p>c. Hold meetings of JPB, NCDP, NEC other</p>	X	X				NPC/Macro		NPC/JUN DP																								
							NPC/Macro		NPC/JUN DP																								









<p>Economic Performance Report (EPR) and 2014 Half Year Economic Performance Report.</p>	<p>NISER to finalise the 2013 Annual EPR. b. Editorial Session for Key Officials of NPC and NISER to finalize the 2014 Half Year EPR.</p>	<p>X</p>	<p>NPC/Macro</p>	<p>NPC/UN DP</p>	<p>\$6,108</p>		
<p><b>Indicator:</b> Production of -2013 Annual Economic Performance Report -2014 Half Year Economic Performance Report.</p>							
<p><b>Baseline:</b> 2013 Half year EPR available.</p>							
<p><b>Target:</b> 2013 annual EPR and 2014 Half Year EPR.</p>							

<p><b>Agency Result 7:</b>          Technical Support          for development          planning and          coordination</p>	<p>Support to the          Hon. Minister and          Macroeconomic          Analysis' Office          for institutional          strengthening</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>		<p>UNDP</p>	<p>\$125,000</p>		
<p><b>Total</b></p>									<p>\$518,900</p>		