



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : NGA10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00081432

Project Id : 00056776 PRIVATE SECTOR DEVELOPMENT PRO	Period : Jan-March (2015)
Output # : 00081432 Support FMAgric. Trans. Agenda	Impl. Partner : 02323 National Execution
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36401 (Nigeria - Central)				
Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)				
71405 - Service Contracts-Individuals	0.00	17,873.99	0.00	17,873.99
71410 - MAIP Premium SC	0.00	65.47	0.00	65.47
71415 - Contribution to Security SC	0.00	736.61	0.00	736.61
Total for Fund 04000	0.00	18,676.07	0.00	18,676.07
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	65,935.59	0.00	65,935.59
61310 - Post Adjustment - IP Staff	0.00	45,033.99	0.00	45,033.99
62305 - Dependency Allowances-IP Staff	0.00	2,196.75	0.00	2,196.75
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	21,295.81	0.00	21,295.81
62315 - Contrib. to medical, social in	0.00	4,190.21	0.00	4,190.21
62320 - Mobility, Hardship, Non-remova	0.00	9,967.50	0.00	9,967.50
62340 - Annual Leave Expense - IP	0.00	-8,099.59	0.00	-8,099.59
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	453.00	0.00	453.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,387.50	0.00	1,387.50
63530 - Contribution to EOS Benefits	0.00	4,161.34	0.00	4,161.34
63535 - Contribution to Security	0.00	4,993.64	0.00	4,993.64
63540 - Contribution to Training	0.00	1,331.63	0.00	1,331.63
63545 - Contribution to ICT	0.00	1,664.57	0.00	1,664.57
63550 - Contributions to MAIP	0.00	443.88	0.00	443.88
63555 - Contribution to UN JFA	0.00	3,329.07	0.00	3,329.07
63560 - Contributions to Appendix D	0.00	332.93	0.00	332.93
65115 - Contributions to ASHI Reserve	0.00	8,877.55	0.00	8,877.55
65135 - Payroll Mgt Cost Recovery ATLA	0.00	579.42	0.00	579.42
71405 - Service Contracts-Individuals	0.00	20,240.70	0.00	20,240.70
71410 - MAIP Premium SC	0.00	72.63	0.00	72.63
71415 - Contribution to Security SC	0.00	817.32	0.00	817.32
71620 - Daily Subsistence Allow-Local	0.00	1,782.75	0.00	1,782.75
72145 - Svc Co-Training and Educ Serv	0.00	381,096.04	0.00	381,096.04
72311 - Fuel, petroleum and other oils	0.00	545.55	0.00	545.55
75710 - Participation of counterparts	0.00	55.48	0.00	55.48
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	572,685.26	0.00	572,685.26
Total for Dept : 36401	0.00	591,361.33	0.00	591,361.33
Total for Output : 00081432	0.00	591,361.33	0.00	591,361.33

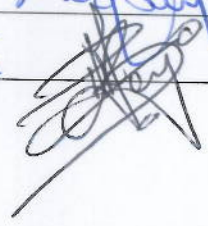


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Project Id : 00056776 PRIVATE SECTOR DEVELOPMENT PRO	Period :	Jan-March (2015)	
Output # : 00081432 Support FMAgric. Trans. Agenda	Impl. Partner :	02323 National Execution	
	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Project Total :	0.00	591,361.33	0.00	591,361.33
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Signed By : Q.T. Shogbunyi Shogbunyi
 Signed By : Pa Lamin Beyai
 Country Director



Date : 10/8/2015
 Date : 12 August 2015



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UN Development Programme
Report ID: unglcdrp

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Run Time: 09-07-2015 14:07:36

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Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	591,361.33	0.00	591,361.33

pb



Funds Utilization

Selection Criteria :

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Project/Award: 00056776 PRIVATE SECTOR DEVELOPMENT PRO

Period : As at Mar 31, 2015

Output #	00081432	Impl. Partner :02323 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			109,294.48