



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 13-07-2015 11:07:16

Selection Criteria :

Business Unit : NGA10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088998

Project Id : 00078891 Towards A Sustainable Developm	Period : Jan-March (2015)
Output # : 00088998 Strengthening Environmental Go	Impl. Partner : 02323 National Execution
	Location : PROGRAMME SECTION

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36401 (Nigeria - Central)				
Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)				
61105 - Salaries - NP Staff	0.00	37,134.81	0.00	37,134.81
61205 - Salaries - GS Staff	0.00	9,791.04	0.00	9,791.04
62105 - Dependency Allowance-NP Staff	0.00	420.87	0.00	420.87
62110 - Contrib Joint Staff Pension-NP	0.00	7,833.86	0.00	7,833.86
62115 - Contrib to Med,SocIns-NP Staff	0.00	2,075.15	0.00	2,075.15
62140 - Annual Leave Expense - NO	0.00	- 58.91	0.00	- 58.91
62205 - Dependency Allow - GS Staff	0.00	297.58	0.00	297.58
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,979.59	0.00	1,979.59
62215 - Contrib. to Medical, social In	0.00	709.84	0.00	709.84
62240 - Annual Leave Expense - GS	0.00	29.91	0.00	29.91
63530 - Contribution to EOS Benefits	0.00	1,759.72	0.00	1,759.72
63535 - Contribution to Security	0.00	2,111.67	0.00	2,111.67
63545 - Contribution to ICT	0.00	703.88	0.00	703.88
63550 - Contributions to MAIP	0.00	187.71	0.00	187.71
63555 - Contribution to UN JFA	0.00	1,407.76	0.00	1,407.76
63560 - Contributions to Appendix D	0.00	140.77	0.00	140.77
65115 - Contributions to ASHI Reserve	0.00	3,754.08	0.00	3,754.08
65135 - Payroll Mgt Cost Recovery ATLA	0.00	153.99	0.00	153.99
71305 - Local Consult.-Sht Term-Tech	0.00	10,448.57	0.00	10,448.57
71405 - Service Contracts-Individuals	0.00	14,499.66	0.00	14,499.66
71410 - MAIP Premium SC	0.00	53.01	0.00	53.01
71415 - Contribution to Security SC	0.00	596.45	0.00	596.45
71610 - Travel Tickets-Local	0.00	1,517.18	0.00	1,517.18
71615 - Daily Subsistence Allow-Intl	0.00	980.00	0.00	980.00
71620 - Daily Subsistence Allow-Local	0.00	346.21	0.00	346.21
71635 - Travel - Other	0.00	169.75	0.00	169.75
72715 - Hospitality Catering	0.00	334.53	0.00	334.53
75710 - Participation of counterparts	0.00	92.46	0.00	92.46
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 04000	0.00	99,471.15	0.00	99,471.15
Total for Dept : 36401	0.00	99,471.15	0.00	99,471.15
Total for Output : 00088998	0.00	99,471.15	0.00	99,471.15
Project Total :	0.00	99,471.15	0.00	99,471.15

Signed By: D. T. Shogbunyi
 Signed By: Pa Lamin Beyai
 Country Director

Date: 10-8-2015.
 Date: 12 August 2015



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Project Id : ALL	Period : Jan-March (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	99,471.15	0.00	99,471.15



Funds Utilization

Selection Criteria :

Business Unit : NGA10
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Selected Dept. IDs : ALL
Selected Outputs : 00088998

No Data found for the Selection Criteria