



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 15-07-2015 15:07:03

Selection Criteria :

Business Unit : NGA10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0364
Selected Outputs : 00089109

Project Id : 00078979	EQUITABLE AND SUSTAINABLE ECON	Period :	Jan-March (2015)
Output # : 00089109	LIVELIHOODS AND YOUTH EMPOWERM	Impl. Partner :	02323 National Execution
		Location :	PROGRAMME SECTION

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 36401 (Nigeria - Central)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *))

61105 - Salaries - NP Staff	0.00	15,279.73	0.00	15,279.73
61205 - Salaries - GS Staff	0.00	10,786.72	0.00	10,786.72
62105 - Dependency Allowance-NP Staff	0.00	510.63	0.00	510.63
62110 - Contrib Joint Staff Pension-NP	0.00	3,246.20	0.00	3,246.20
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,413.38	0.00	1,413.38
62140 - Annual Leave Expense - NO	0.00	-686.04	0.00	-686.04
62205 - Dependency Allow - GS Staff	0.00	154.46	0.00	154.46
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,192.19	0.00	2,192.19
62215 - Contrib. to Medical, social In	0.00	782.04	0.00	782.04
62240 - Annual Leave Expense - GS	0.00	205.36	0.00	205.36
63530 - Contribution to EOS Benefits	0.00	977.49	0.00	977.49
63535 - Contribution to Security	0.00	1,172.99	0.00	1,172.99
63545 - Contribution to ICT	0.00	391.00	0.00	391.00
63550 - Contributions to MAIP	0.00	104.26	0.00	104.26
63555 - Contribution to UN JFA	0.00	781.99	0.00	781.99
63560 - Contributions to Appendix D	0.00	78.20	0.00	78.20
65115 - Contributions to ASHI Reserve	0.00	2,085.32	0.00	2,085.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	87.42	0.00	87.42
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00

Total for Fund 04000 0.00 39,563.34 0.00 39,563.34

Fund : 30071 (Programme cost sharing - GOV1)

72125 - Svc Co-Studies & Research Serv	0.00	129,639.42	0.00	129,639.42
76135 - Realized Gain	0.00	-2,819.04	0.00	-2,819.04

Total for Fund 30071 0.00 126,820.38 0.00 126,820.38

Total for Dept : 36401 0.00 166,383.72 0.00 166,383.72

Total for Output : 00089109 0.00 166,383.72 0.00 166,383.72

Project Total :	0.00	166,383.72	0.00	166,383.72
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Signed By : *[Signature]*

Date : 10-8-2015

Signed By : *[Signature]*
Country Director

Date : 12 August 2015



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 Selected Dept. IDs : B0364
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Project Id : ALL	Period : Jan-March (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36401 - Nigeria - Central	0.00	166,383.72	0.00	166,383.72



Funds Utilization

Selection Criteria :

Business Unit : NGA10
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No Data found for the Selection Criteria