



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 13-07-2015 11:07:04

Selection Criteria :

Business Unit : NGA10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089674

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00078979, 00089674, Jan-March (2015), 02323 National Execution.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 36401 (Nigeria - Central)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *))

Main data table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various staff and allowance categories.

Total for Fund 04000 0.00 145,955.00 0.00 145,955.00

Fund : 30000 (PROGRAMME COST SHARING)

72165 - Svc Co-Social Svcs, Social Sci 0.00 6,932.46 0.00 6,932.46

Total for Fund 30000 0.00 6,932.46 0.00 6,932.46

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| | | | | |
|-----------------------|--------------------------------|-----------------|--------------------------|-----------------|
| Project Id : 00078979 | EQUITABLE AND SUSTAINABLE ECON | Period : | Jan-March (2015) | |
| Output # : 00089674 | SUPPORT TO PROGRAMME MANAGEMEN | Impl. Partner : | 02323 National Execution | |
| | | Location : | | |
| | | Govt Exp | UNDP Exp | UN Agencies Exp |
| | | | | Total Exp |

Fund : 30071 (Programme cost sharing - GOV1)

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| 71610 - Travel Tickets-Local | 0.00 | 351.77 | 0.00 | 351.77 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 86.03 | 0.00 | 86.03 |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | 56,089.91 | 0.00 | 56,089.91 |
| Total for Fund 30071 | 0.00 | 56,527.71 | 0.00 | 56,527.71 |
| Total for Dept : 36401 | 0.00 | 209,415.17 | 0.00 | 209,415.17 |
| Total for Output : 00089674 | 0.00 | 209,415.17 | 0.00 | 209,415.17 |

| | | | | |
|------------------------|-------------|-------------------|-------------|-------------------|
| Project Total : | 0.00 | 209,415.17 | 0.00 | 209,415.17 |
|------------------------|-------------|-------------------|-------------|-------------------|

Signed By : O.T. Shoguyi, Director Date : 10-8-2015.

Signed By : Pa Lamin Beyal
Country Director Date : 12 August 2015



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Selected Outputs : 00089674

| Project Id : ALL | Period : | Jan-March (2015) | | | |
|---------------------------|-----------------|------------------|------------|-----------------|------------|
| Output # : ALL | Impl. Partner : | | | | |
| | Location : | | | | |
| | | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 36401 - Nigeria - Central | | 0.00 | 209,415.17 | 0.00 | 209,415.17 |



Funds Utilization

Selection Criteria :

Business Unit : NGA10
Period : Jan-March (2015)
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Selected Dept. IDs : ALL
Selected Outputs : 00089674

No Data found for the Selection Criteria