



## Annual Work Plan

Nigeria - Abuja

**Project:** 00056855  
**Project Title:** Capacity for Governance Programme & Conflict Management

**Report Date:** 6/3/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00069949 Deepening Democracy in Nigeria	Enhanced Civic Engagemen	1/1/2009	31/12/2015	UNDP	04000	UNDP	72100	Contractual Services-Companies	-9,517.06
				Independent Electoral Commissn	04000	UNDP	72100	Contractual Services-Companies	9,501.69
	PMU Established	1/1/2009	31/12/2015	UNDP	30000	CIDA	75100	Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	0.00
				UNDP	30000	CIDA	72100	Contractual Services-Companies	-2,079.34
				UNDP	30079	EUCOMM	75100	Facilities & Administration	0.00
				UNWOMEN	30000	CIDA	72100	Contractual Services-Companies	2,110.08
<b>TOTAL</b>								<b>15.37</b>	
00093464 EU ADDL SUPPT TO ELECTORAL CYC	Strengthen Civil&Media Eng	1/12/2014	31/12/2015	UNDP	30000	DFID	72100	Contractual Services-Companies	-1,112.22
				UNDP	30000	DFID	75100	Facilities & Administration	1,112.22
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	-15,189.93
				UNDP	30079	EUCOMM	75100	Facilities & Administration	15,189.93
<b>TOTAL</b>								<b>0.00</b>	
<b>GRAND TOTAL</b>								<b>15.37</b>	



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00069949 Deepening Democracy in Nigeria	PMU Established	1/1/2009	31/12/2015	UNDP	30000	UKM	75100	Facilities & Administration	111.54
				UNDP	30000	CIDA	72100	Contractual Services-Companies	8,882.61
				UNDP	30079	EUCOMM	75100	Facilities & Administration	61,037.30
				UNDP	30000	UKM	72100	Contractual Services-Companies	1,593.47
				UNDP	30000	CAN	72100	Contractual Services-Companies	79.77
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	871,961.46
				UNDP	30000	CIDA	75100	Facilities & Administration	621.78
				UNDP	30000	CAN	75100	Facilities & Administration	5.58
<b>TOTAL</b>								<b>944,293.51</b>	
00093464 EU ADDL SUPPT TO ELECTORAL CYC	Strengthen Civil&Media Eng	1/12/2014	31/12/2015	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	233,681.81
				UNDP	30000	DFID	75100	Facilities & Administration	15,014.60
<b>TOTAL</b>								<b>248,696.41</b>	
<b>GRAND TOTAL</b>								<b>1,192,989.92</b>	