



Annual Work Plan

Nigeria - Abuja

Project: 00061066
 Project Title: PIMS 2047 -Niger Delta Biodiversity Conservation Project
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077181 PIMS 2047 - Niger Delta Biodiv	Financial Mechanism	1/1/2011	31/12/2016	NGA-FED.MIN.OF ENV-DEPT OF	62000	GEFTrustee	71200	International Consultants	50,000.00
				NGA-FED.MIN.OF ENV-DEPT OF	62000	GEFTrustee	71300	Local Consultants	0.00
				NGA-FED.MIN.OF ENV-DEPT OF	62000	GEFTrustee	72100	Contractual Services-Companies	173,000.00
	Framework for Mainstreaming	1/2/2011	31/12/2016	NGA-FED.MIN.OF ENV-DEPT OF	62000	GEFTrustee	72100	Contractual Services-Companies	222,000.00
				NGA-FED.MIN.OF ENV-DEPT OF	30000	NIR	71300	Local Consultants	9,071.46
				NGA-FED.MIN.OF ENV-DEPT OF	30000	NIR	75100	Facilities & Administration	635.00
				NGA-FED.MIN.OF ENV-DEPT OF	62000	GEFTrustee	71300	Local Consultants	100,000.00
	O&G/Community Engagemen	1/1/2011	31/12/2016	NGA-FED.MIN.OF ENV-DEPT OF	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	40,000.00
				NGA-FED.MIN.OF ENV-DEPT OF	62000	GEFTrustee	72100	Contractual Services-Companies	250,000.00
				NGA-FED.MIN.OF ENV-DEPT OF	62000	GEFTrustee	71600	Travel	30,000.00
	Project Management	1/1/2011	31/12/2016	NGA-FED.MIN.OF ENV-DEPT OF	62000	GEFTrustee	74100	Professional Services	10,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				NGA-FED.MIN.OF ENV-DEPT OF	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
	TOTAL								904,706.46
	GRAND TOTAL								904,706.46