



## Annual Work Plan

Nigeria - Abuja

**Project:** 00061826  
**Project Title:** Hydrochlorofluorocarbon Phase out Management Plan  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078785 Hydrochlorocarbon Management	FOAM SECTOR	1/6/2011	31/12/2017	NIR-National Execution	63080	MPU	72100	Contractual Services-Companies	178,466.00
				NIR-National Execution	63080	MPU	71600	Travel	13,000.00
				NIR-National Execution	63080	MPU	71300	Local Consultants	7,316.00
				NIR-National Execution	63080	MPU	71200	International Consultants	20,000.00
	PROJECT COORDINATION	1/6/2006	31/12/2017	NIR-National Execution	63080	MPU	71400	Contractual Services - Individ	30,000.00
REFRIGERATION/AC SERV	1/6/2011	31/12/2017	NIR-National Execution	63080	MPU	72100	Contractual Services-Companies	0.00	
<b>TOTAL</b>								<b>248,782.00</b>	
<b>GRAND TOTAL</b>								<b>248,782.00</b>	



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00078785 Hydrochlorocarbon Management	FOAM SECTOR	1/6/2011	31/12/2017	NIR-National Execution	63080	MPU	72100 Contractual Services-Companies	0.00
<b>TOTAL</b>								<b>0.00</b>
<b>GRAND TOTAL</b>								<b>0.00</b>