



Annual Work Plan

Nigeria - Abuja

Project: 00067494

Report Date: 6/3/2018

Project Title: Nigeria REDD+ Readiness Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083230 Nigeria REDD+ Readiness Prog	1.Support to REDD+ Secreta	1/7/2012	31/12/2014	NIR-National Execution	30000	MPTF(JPAA)	75100	Facilities & Administration	4,028.47
				NIR-National Execution	30000	MPTF(JPAA)	71300	Local Consultants	57,549.53
	10.REDD Investments Enab	1/7/2012	31/12/2014	NIR-National Execution	30000	EU	71400	Contractual Services - Individ	186,915.89
				NIR-National Execution	30000	EU	75100	Facilities & Administration	13,084.11
TOTAL								261,578.00	
GRAND TOTAL								261,578.00	



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00083230 Nigeria REDD+ Readiness Prog	9.REDD Initiatives in States	1/7/2012	31/12/2014	CROSS RIVER STATE GOVERN	30000	EU	71200	International Consultants	25,000.00
				CROSS RIVER STATE GOVERN	30000	EU	75100	Facilities & Administration	5,648.21
				CROSS RIVER STATE GOVERN	30000	EU	75700	Training, Workshops and Confer	26,336.95
				CROSS RIVER STATE GOVERN	30000	EU	71400	Contractual Services - Individ	29,351.79
TOTAL								86,336.95	
GRAND TOTAL								86,336.95	