



## Annual Work Plan

Nigeria - Abuja

Project: 00074071  
 Project Title: GOVERNANCE & PEACE BUILDING  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086630 LOCAL GOVERNANCE & LOCAL DEVT	CAPACITY BLDG OF PROF	17/5/2013	31/12/2013	DELTA STATE GOVERNMENT	30071	DeltaState	75100	Facilities & Administration	14,373.00
				DELTA STATE GOVERNMENT	30071	DeltaState	72100	Contractual Services-Companies	134,325.23
<b>TOTAL</b>									<b>148,698.23</b>
00086688 Supt to Anti-Corruption in Nig	Baseline studies and analysis	18/4/2013	31/12/2013	UNDP	30000	UNDCP	72100	Contractual Services-Companies	633,752.41
				UNDP	30000	UNDCP	75100	Facilities & Administration	33,178.30
				UNDP	30071	NIR	72100	Contractual Services-Companies	0.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	152,000.00
<b>TOTAL</b>									<b>818,930.71</b>
00087018 NATIONAL INFRASTRUC FOR PEACE	Advocacy and Dialogue	1/5/2013	31/12/2014	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	4,466.51
	Empowerment and Livelihood	1/1/2014	31/12/2014	UNDP	30000	NOR	61100	Salary Costs - NP Staff	83,318.11
				UNDP	30000	NOR	75100	Facilities & Administration	11,328.04
				UNDP	30000	NOR	72100	Contractual Services-Companies	169,833.06
	Scoping Survey	1/5/2013	31/12/2014	NIR-National Execution	30084	UNDP	71300	Local Consultants	15,000.00
<b>TOTAL</b>									<b>283,945.72</b>
<b>GRAND TOTAL</b>									<b>1,251,574.66</b>



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00087018 NATIONAL INFRASTRUC FOR PEACE	Scoping Survey	1/5/2013	31/12/2014	NIR-National Execution	30084	UNDP	71400 Contractual Services - Individ	6,598.00
<b>TOTAL</b>								<b>6,598.00</b>
<b>GRAND TOTAL</b>								<b>6,598.00</b>