



## Annual Work Plan

Nigeria - Abuja

Project: 00078891  
 Project Title: TOWARDS A SUSTAINABLE DEVELOPMENT PATH  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088997 Enabling Climate Resilient Act	Climate Resilient Activities	1/1/2014	31/12/2017	SPECIAL CLIMATE CHANGE UNI	04000	UNDP	71300	Local Consultants	162,261.75
				DELTA STATE GOVERNMENT	30071	DeltaState	71300	Local Consultants	6,895.17
				NGA-FEDERAL CAPITAL TERRIT	04000	UNDP	71300	Local Consultants	63,235.51
				NIGER STATE GOVERNMENT	30071	NGA-NIGER	75100	Facilities & Administration	710.35
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	75100	Facilities & Administration	49,334.77
				SPECIAL CLIMATE CHANGE UNI	30000	EU	75100	Facilities & Administration	7,000.00
				DELTA STATE GOVERNMENT	30071	DeltaState	75100	Facilities & Administration	482.66
				SPECIAL CLIMATE CHANGE UNI	30000	EU	71200	International Consultants	100,000.00
				SOKOTO STATE GOVERNMENT	30071	NGA-SOKOTO	75100	Facilities & Administration	447.68
				DELTA STATE GOVERNMENT	04000	UNDP	71300	Local Consultants	0.00
				NIGER STATE GOVERNMENT	30071	NGA-NIGER	71300	Local Consultants	10,147.90
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	71300	Local Consultants	542,078.23
				KOGI STATE GOVERNMENT	30071	KOGI STATE	75100	Facilities & Administration	356.76
				SOKOTO STATE GOVERNMENT	30071	NGA-SOKOTO	71300	Local Consultants	6,395.49
KOGI STATE GOVERNMENT	30071	KOGI STATE	71300	Local Consultants	5,096.61				
ANAMBRA STATE GOVERNMENT	04000	UNDP	71300	Local Consultants	9,237.00				
<b>TOTAL</b>								<b>963,679.88</b>	
00088998 Strengthening Environmental Go	Environmental Frameworks	1/1/2014	31/12/2017				71300	Local Consultants	0.00
<b>TOTAL</b>								<b>0.00</b>	
00089004 Access to Renewable Energy &	Energy Policies & Initiatives	1/1/2014	31/12/2016	NGA-ENERGY COMMISSION OF	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	-200,000.00
				NGA-ENERGY COMMISSION OF	04000	UNDP	71600	Travel	100,000.00
				NGA-ENERGY COMMISSION OF	04000	UNDP	71300	Local Consultants	977,666.35
<b>TOTAL</b>								<b>877,666.35</b>	
00089531 Disaster Risk Mgt & Recovery	Strengt Risk Inform Systems	1/1/2014	31/12/2017	NIR-National Execution	04000	UNDP	71300	Local Consultants	105,574.00
				NIR-National Execution	30071	NIR	71300	Local Consultants	4,406.66
<b>TOTAL</b>								<b>109,980.66</b>	
<b>GRAND TOTAL</b>								<b>1,951,326.89</b>	



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00088997 Enabling Climate Resilient Act	Climate Resilient Activities	1/1/2014	31/12/2017	ANAMBRA STATE GOVERNMENT	30071	Anambra St	75100	Facilities & Administration	18,940.98
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	71300	Local Consultants	270,585.44
<b>TOTAL</b>									<b>289,526.42</b>
<b>GRAND TOTAL</b>									<b>289,526.42</b>